



BEHAVIORAL HEALTH AND RECOVERY SERVICES

**Mental Health Services Act
Advisory Committee Meeting**

Wednesday, August 24, 2022

Agenda



Welcome and introductions – 10 minutes



MHSA Update



MHSA Plan Update FY 2022-2023 Overview



Break – 10 minutes



Table Discussion and Share Feedback – 30 minutes



FY 2022-2023 Plan Update – 10 minutes



Engagement Opportunities – 5 minutes



Questions – 15 minutes



Welcome and Introductions

TONY VARTAN LCSW, DIRECTOR

KARA ANGUIANO, CHIEF FISCAL AND ADMINISTRATIVE OFFICER

JANET NUNEZ-PINEDA ED.D, PREVENTION AND EARLY INTERVENTION MANAGER

CARLOS CERVANTES, MHSA POLICY AND PLANNING MANAGER

MHSA Updates

On June 14, 2022, the Board of Supervisors (BOS) approved the Mental Health Services Act (MHSA) Annual Update for Fiscal Year 2022-2023, which included the Program and Expenditure Plan (PEP) for Fiscal Year 2022-2023 and reported actual results from Fiscal Year 2020-2021 (Resolution No. 2022-0282). The Program and Expenditure Plan for Fiscal Year 2022-2023 became effective on July 1, 2022.

- Public Hearing at Behavioral Health Board 5/26/22
- Board of Supervisors 6/14/22
- BHRS submitted to MHSOAC and DHCS 6/30/22

BHRS MHSA Plan Update FY 2022-2023

MHSA proposes to expand the following funding categories in FY 2022-2023

Community Services & Support-
General System Development

PEI Outreach for Increasing
Early Signs of Mental Illness

PEI Child and Youth Resiliency

Adjustment to Community Services and Supports (CSS)

Central Valley Homes Development Project

The Central Valley Homes Development Project is a collaborative effort involving Stanislaus County Behavioral Health and Recovery Services (BHRS), the Stanislaus Regional Housing Authority, F&M Bank, and the City of Modesto. The partners are working together with their respective missions to increase safe, affordable housing for persons with Serious Mental Illness (SMI) who are homeless or at risk of homelessness.

Central Valley
Homes is a
2-development
scattered site
located at:

1143 Park Street, Turlock

413 Vine Street, Modesto

Central Valley Development Funding Partners

- Total Project Cost estimated to be around \$11.74M
- BHRS proposes to contribute approximately \$2.43M of General Services Development funds to support the Central Valley Development Project

Funding Source	Total
No Place Like Home	\$2,138,067
Stanislaus County Regional Housing Authority	\$832,688
City of Modesto	\$2,745,694
F&M Bank	\$3,592,042
Stanislaus County BHRS	\$2,426,891
Total Estimated Project Cost	\$11,735,382



Central Valley Homes Development Project (Cont.)

- 46 permanent supportive housing units
- 3 rehabilitation units
- 43 new construction units (36 one-bedroom units and 1 two-bedroom)
- BHRS funding will allow for 18 units to be reserved for BHRS clients meeting criteria.

Supportive Services Available to Tenants

Case Management

Peer Support
Activities

Mental Health
Care

Substance Use
Services

Benefits
Counseling and
Advocacy

Housing Retention
Skills

Supportive Services (Cont.)

Care Coordination

Recreational and
Social Activities

Education Services

Employment
Services

Connection to
Community
Resources

Adjustment to Prevention and Early Intervention (PEI)

Outreach for Increasing Early Signs of Mental Illness

COMMUNITY AND CULTURAL COLLABORATIVES EXPANSION



Outreach for Increasing Early Signs of Mental Illness

COMMUNITY AND
CULTURAL
COLLABORATIVES
EXPANSION

Increase current funding from \$250K to \$770K

Identify one qualified vendor to serve as an administrator and lead entity

Community Behavioral Health Outreach Worker (CBHOW) strategy and model

Strategies will have a focus on Outreach & Education, Engagement, and Access & Linkage

Child Youth and Resiliency

LEGACY SUMMER PROGRAM PARTNERSHIP



Child and Youth Resiliency

LEGACY ALLIANCE
OUTREACH (LAO)

Increase current funding from \$390K to \$405K to support program start-up and development

Original summer program evolving to after-school program in the upcoming school year

Goal is to engage transition-aged youth in positive mentoring and coaching.

Program model includes the use of EBP Curriculum. Mental Health Education & Prevention strategies. Has a specific focus on gang prevention.

Table Discussion and Share Feedback

Discussion Questions



What did you hear?



What did you like?



Other reactions or comments?

MHSA Plan Update – 30 Day Public Comment and Review

DRAFT will be posted this week to the MHSA Website:
<https://www.stanislausmhsa.com/>

BHRS will email notice to MHSA Advisory Committee once posted

FY 2022-2023 Plan Update Timeline



Innovations Community Planning Process (CPP) Activities Update

Innovations
Community
Planning
Process
June - July 2022

LGBTQ Collaborative

NAACP

Promotores

Innovations CPP Funded Activities

(May-June 2022)

CPP Partner Community Meetings:

- 10+ meetings/focus groups held throughout the County
- 120+ community members engaged
- MHSA Team is collecting and reviewing the data and insights from the meetings to identify where processes and programs can be enhanced.

Innovations
Community
Planning
Process
FY 2022-2023

LGBTQ Collaborative

NAACP

Promotores

Assyrian

East Asian

Punjabi

Other Advisory
Committee
Engagement
Opportunities

**Advisory Committee Meeting for
Innovations – September 2022**

**Advisory Committee Training –
October 2022**

- Overview of Programs and Services
- BHRS and Contract Partner Leadership
- Update on California's Advancing and Innovating Medi-Cal

Questions?

CARLOS CERVANTES, MHSA POLICY AND PLANNING MANAGER

(209) 525-6225 OR BMHSA@STANBHRS.ORG

