

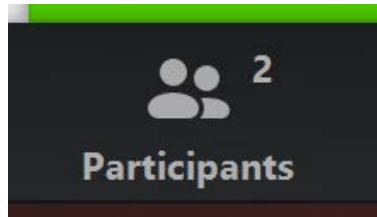


BEHAVIORAL HEALTH &
RECOVERY SERVICES

Representative Stakeholder Steering Committee

MARCH 31, 2021

Please rename yourself: your full name, organization

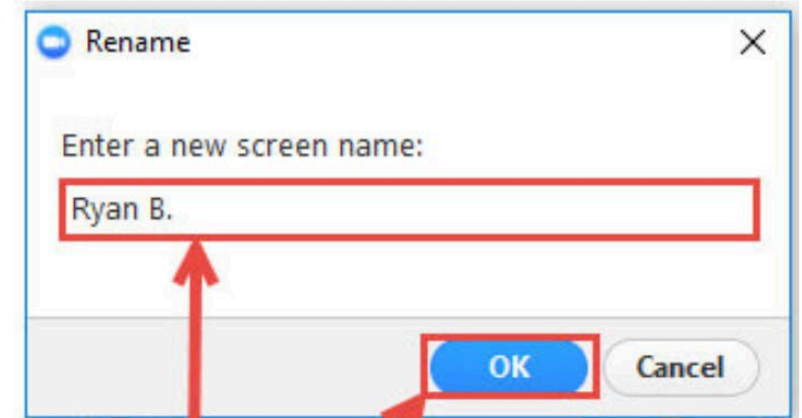


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Type in the display name you'd like to appear in the meeting and click on "OK".

Requests

- Videos on, please 
- We'll use breakout rooms, google slides, chat (for questions, insights, reflections)
- We welcome hand signals and/or Zoom Reactions
- Be patient with each other and tech
- Be mindful of taking and making space; we have different levels of privilege and authority
- All of us are smarter than any of us
- Choose to be present
- Be in service to the group and our shared work
- Expect incompleteness

Agenda

- Welcome & Introductions
- MHSA Updates
 - BHRS Strategic Plan
 - MHSA Three Year Plan and Annual Update Timeline
- Brief Intermission
- Breakout Room Discussions
- Large Group Discussion
- Next Steps
- Adjournment



WELLNESS • RECOVERY • RESILIENCE

BHRS Strategic Plan

Strategic Plan

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Behavioral Health Director
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BHRS Strategic Planning

- BHRS Strategic Plan Goal:

Align program operations and services with sustainable funding to prioritize behavioral health treatment services to maximize the number of clients served and leverage federal and state funding, maintain compliance with network adequacy standards, and create efficiencies by standardizing team structures and consolidating administrative structures.

Fiscal Sustainability to Organizational Capacity Building



Strategic Plan outlines BHRS's behavioral health services, organizational restructure, and fiscal resources



Aims to stabilize and transition BHRS's fiscal plan

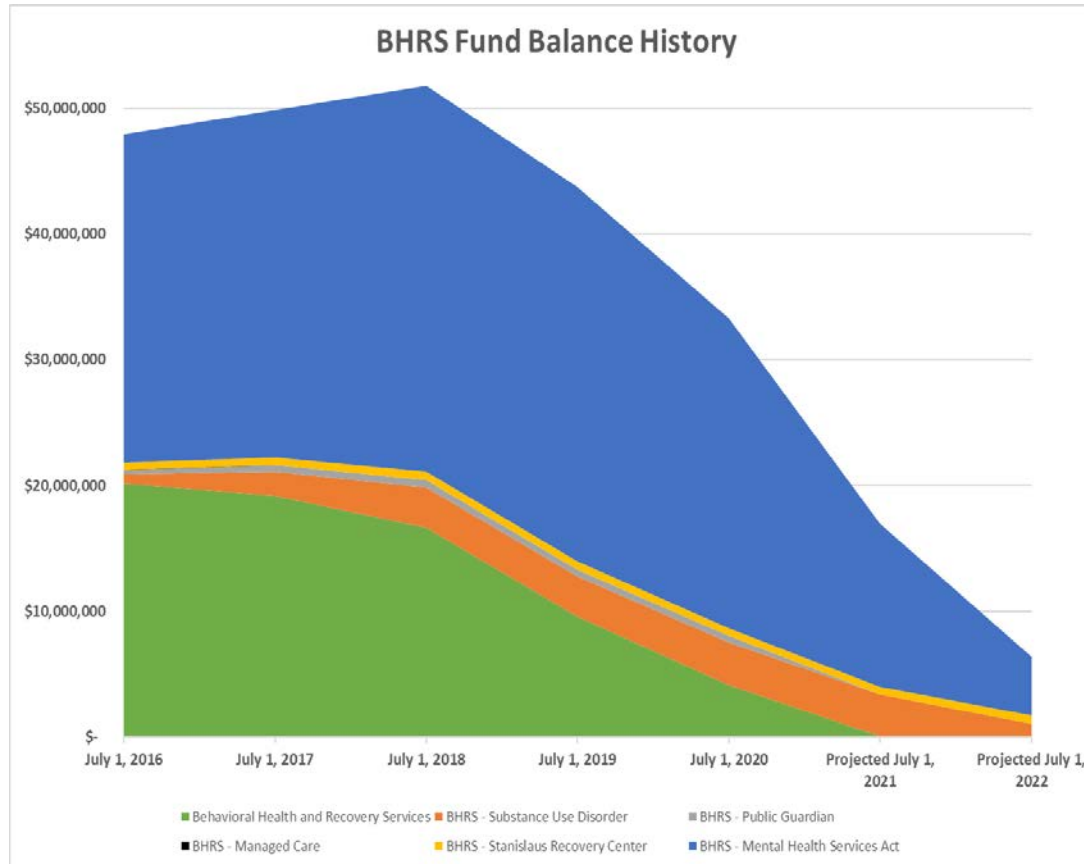


Proposes to direct resources to a treatment team structure



Provide clarity on what resources are needed to support the community

Widening Budget Deficit



Costs continue to outpace available revenue

Demand for adult residential mental health/psychiatric hospital treatment remains high

Fiscal Year 2020-2021 Budget balanced with \$29 Million in a combination of fund balance, salary savings and General Fund Support

- \$9.2 million in salary savings
- \$16.3 million in fund balance
- \$3.5 million in General Fund “Glide Path”

Fiscal Stabilization to Organizational Development

Ongoing staff, contractor, client, family, and community engagement

Program performance measures and treatment capacity-building

State Medi-Cal reform capacity-building: CalAIM

Behavioral health continuum of care development

Prioritize the unserved/underserved

Community Partnerships

Project Resolve and Criminal Justice Partnerships

Cradle to Career

Homelessness Efforts

Stanislaus COVID-19 Children's Mental Health Partnership

Community Partnerships: MHSA

BHRS is striving towards a behavioral health system designed as follows:

- Those who need treatment can successfully navigate services throughout the recovery process
- Broad awareness of services across the behavioral health spectrum - reaching the appropriate communities and people - far beyond just professional service providers
- Behavioral health interventions and services are accessed in communities where people live, work, and practice their faith/spirituality
- Consumers are accessing and receiving behavioral health services and peer/community support in ways that are reflective and responsive to their cultures, languages, and worldviews

MHSA Timeline

Representative Stakeholder Steering Committee (RSSC) Meeting March 31, 2021

2020-2023 MHSA Three Year Program and Expenditure Plan (Plan) and Annual Update for FY 2018 – 2019 and FY 2019 – 2020 (Update)

Local Review Process Begins April 1, 2021 and closes April 30, 2021

Public Comment collection period ongoing from April 1, 2021 through April 30, 2021

Public Hearing for Plan and Update conducted at a special Behavioral Health Board (BHB) Meeting Behavioral Health Board Meeting May 6, 2021.

Plan and Update will board agenda item posted May 14, 2021

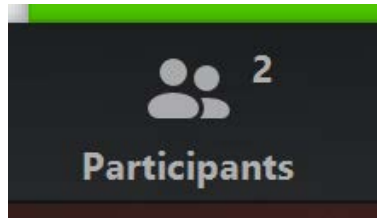
Request Approval from Board of Supervisors for the MHSA 3-Year Plan and Annual Update May 18, 2021

Submit to the Department of Health Care Services (DHCS) and the Mental Health Services Oversight Accountability Commission (MHSOAC)



Brief Intermission

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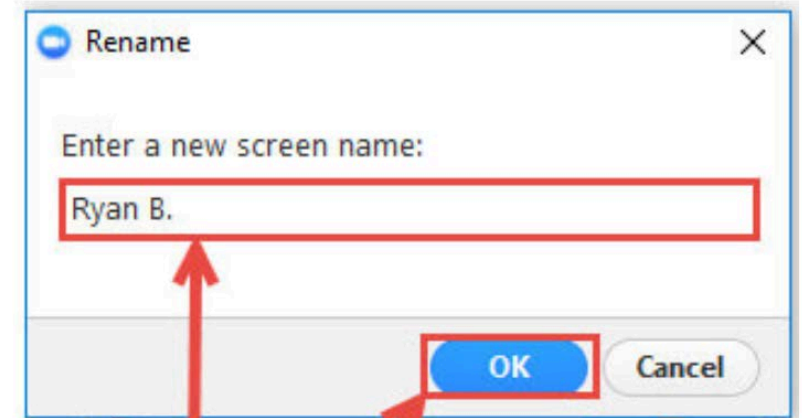


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Reminder

Please track your questions, you'll have time after the presentation to ask in small groups. Lots of opportunities for feedback.

Breakout Rooms Discussion

- What did you hear?
- What did you like?
- What questions do you have?
- What feedback would you like to offer as a Stakeholder/from your vantage point?

Large Group Discussion

GROUP FACILITATORS
RECAP: COMMON
THEMES

CBC146-T5



"As far as we can tell, the system went down because someone stepped on a crack in the sidewalk."

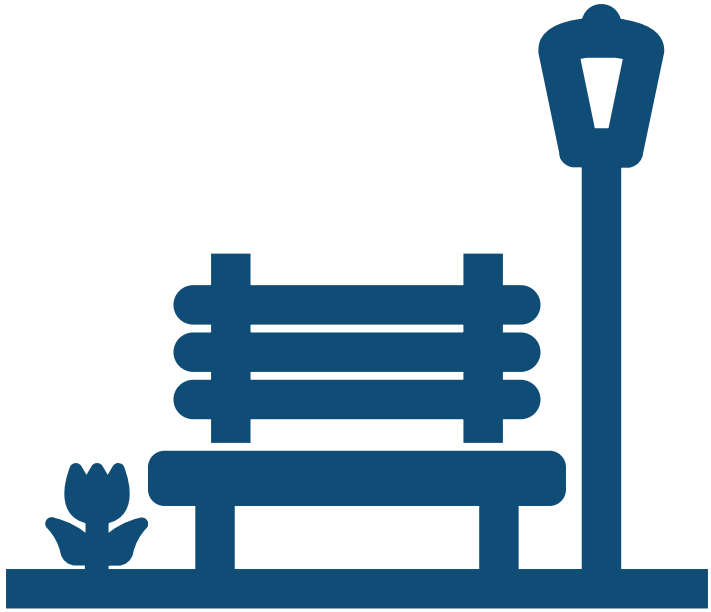
Next Steps

BHRS Strategic Plan

- Develop Shared Understanding of Strategic Plan with Board Recommendations
- Ongoing Community Engagement
- Impact on MHSA

MHSA Local Review Process

Next RSSC Meeting To Be Determined in May



Adjournment & Thank You
