

# MHSA

## Representative Stakeholder Steering Committee

### Behavioral Health and Recovery Services Mental Health Services Act

March 23, 2018

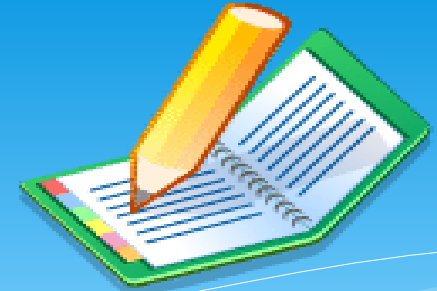


WELLNESS • RECOVERY • RESILIENCE

# **MHSA Representative Stakeholder Steering Committee**

**Welcome  
and  
Introductions**

# Agenda



- **MHSA Overview**
- **Innovation**
- **New/Expanded**
- **Assisted Outpatient Treatment Pilot Project**
- **Reflections**
- **What's next?**

# MHSA Point In Time

## MHSA Overview

- Where are we now?
- Where are we headed?

# Context for Planning

## Fiscal

MHSA funds may only be used for approved plans

Stakeholder input and local planning processes are necessary

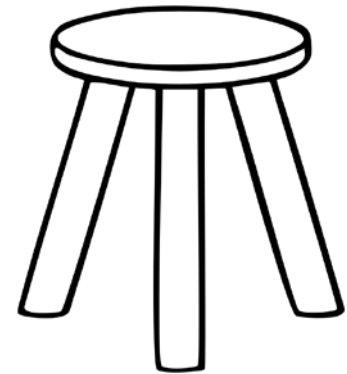
Supplantation of existing state or county funds with MHSA funds is not allowed

## Processes

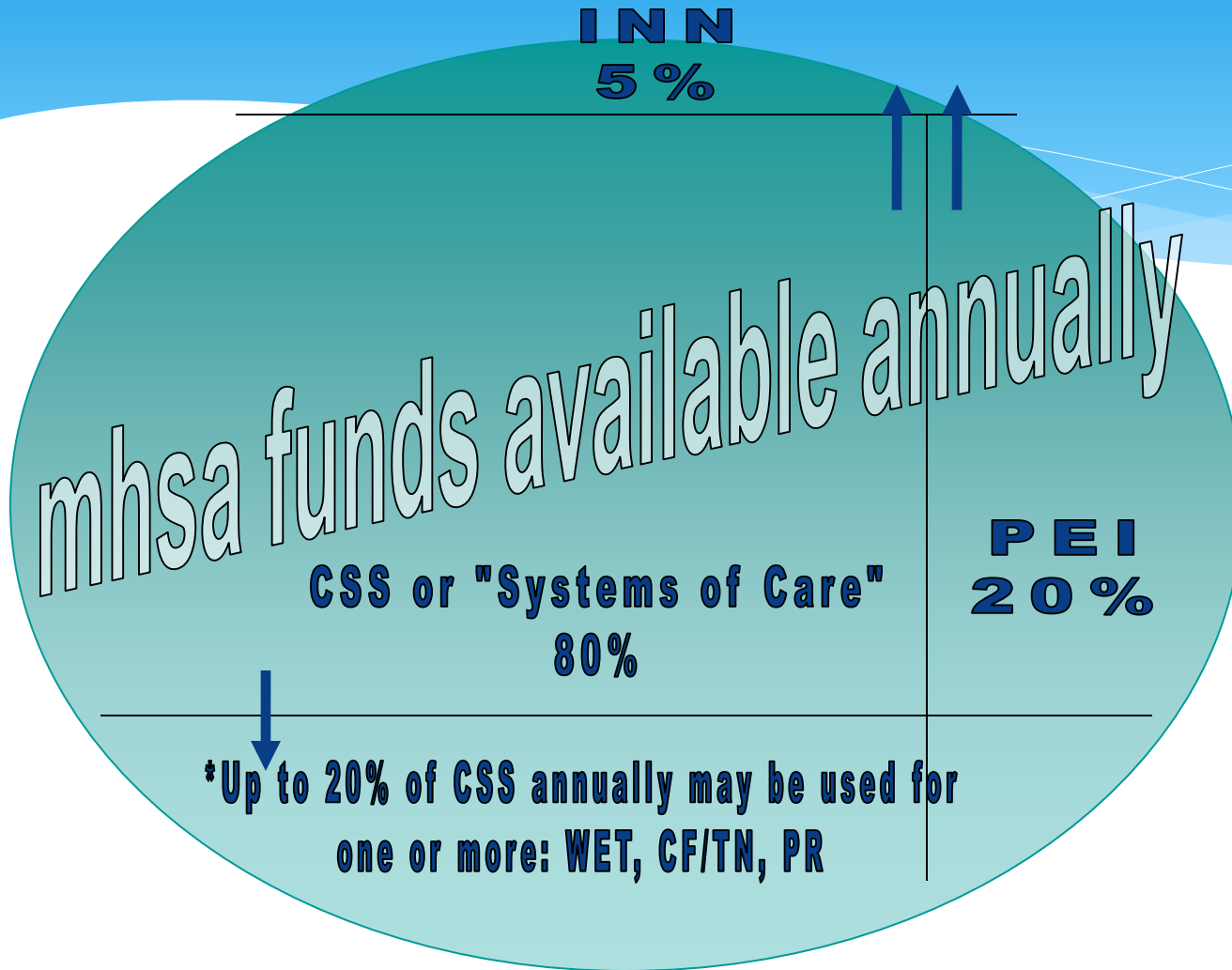
MHSA Statute, Regulations, and Guidelines

Meaningful Stakeholder Input

BHRS Capacity to implement new/expanded programs



# MHSA Funding



\*BHRS will bring issues to stakeholder meetings, as needed, to discuss adding funds to projects for WET, CF/TN operations

# Innovation Statute Changes

- \* Information Notice 11-15 (2011) was issued to counties clarifying how funds subject to reversion should be calculated by counties. Using this calculation since 2011, Stanislaus County had no funds subject to reversion.
- \* Information Notice 16-026 (2016) rescinded IN 11-15 making unspent funds from FY08-09 through FY15-16 subject to reversion 7/1/2020

# Innovation Statute Changes

- \* **AB 114 (2017 budget trailer bill) amended the statute**
  - \* **Reverted and reallocated to the county of origin**
  - \* **Must be spent by 7/1/2020 to avoid reversion**
- \* **IN 17-059 (2017) was issued to counties providing guidance on how to create a plan to spend the reverted and reallocated funds**



# Innovation - Funds Affected

Fiscal year affected	Amount of reverted/reallocated funds
FY 08-09	\$580,518
FY09-10	\$373,565
FY10-11	\$728,833
FY11-12	no funds identified
FY12-13	no funds identified
FY13-14	no funds identified
FY14-15	no funds identified
<b>Total:</b>	<b>\$1,682,916</b>

# Innovation - Plan to Spend

Expenditure item	Years to be spent	Amount to be spent	Reverted/reallocated from FY
Co-Occurring Disorders Full Service Partnership Innovations Project	FY 2018-2019	<b>\$1,682,916</b>	FY08-09 FY09-10 FY10-11
Suicide Prevention Innovations Project	FY 2018-2019 and 2019-2020		
Planning and administration costs for existing & new Innovation Projects	FY 2018-2019 and 2019-2020		

# Compliance Steps

## ➤ **Plan To Spend Reverted/Reallocated MHSA Funds FY17-18**

- ❑ **No stakeholder planning process required**
- ❑ **30-Day Public Review and Comment period expected**  
**April 3 2018 - May 3 2018**
- ❑ **Post to county website with link e-mailed to DHCS**
- ❑ **Board of Supervisors (BOS) Meeting to formally adopt the Plan To Spend -June 2018**
- ❑ **Plan To Spend to DHCS and MHISOAC within 30 days of BOS adoption**

# Innovation

## On-Going Projects

- FSP- Co-Occurring Disorders - 6/2019
- Suicide Prevention Project – 8/2019

## New Projects

- Planning elements for future projects from community partners

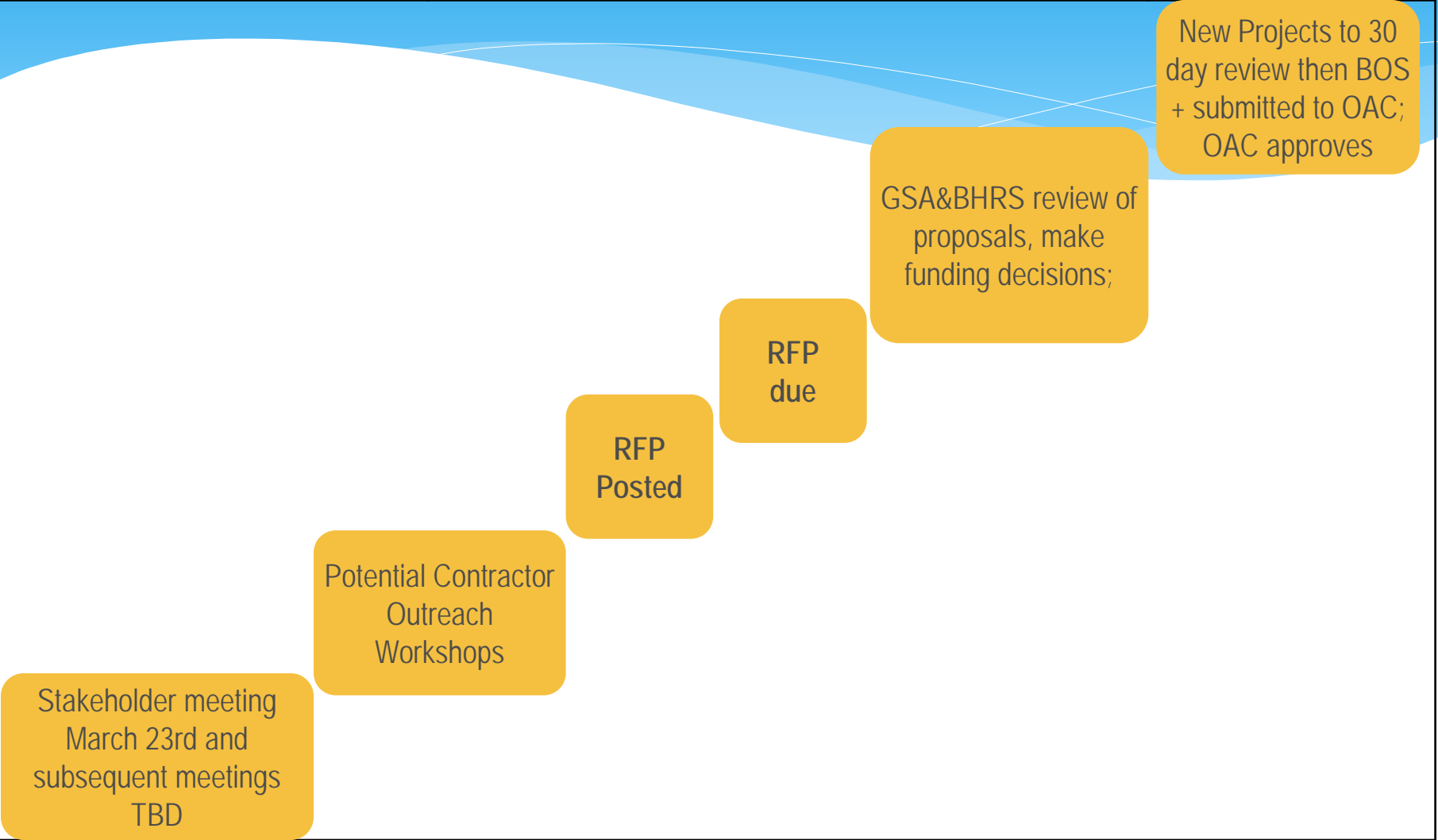
# Projected Innovation Funding

FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
<p data-bbox="59 1100 653 1276">Funds available for future projects and BHRS administration and planning</p>	<p data-bbox="336 277 981 452"><b>\$1,682,916</b> from FY08-09, 09-10, 10-11 to 2 existing Innovation Projects and admin and planning costs to be spent by 06/30/2020</p> <p data-bbox="59 472 658 619"><b>\$971,632</b> committed to existing projects to be spent by 6/30/19 (from FY16-17)</p> <p data-bbox="59 639 981 782">Est: <b>\$1,300,662</b> to be spent/obligated by 06/30/20 (\$300,662 committed to existing projects) (from FY 17-18)</p>	<p data-bbox="336 825 1251 968">Est: <b>\$1,241,333</b> to be spent/obligated by 06/30/21 (from FY 18-19)</p> <p data-bbox="691 996 1541 1139">Est: <b>\$1,268,675</b> to be spent/obligated by 06/30/22 (from FY 19-20)</p>	<p data-bbox="981 1168 1850 1310">Est: <b>\$1,268,675</b> to be spent/obligated by 06/30/23 (from FY 20-21)</p>		

# Proposed Innovation Timeline

March 2018

FY 19-20



# Annual Update FY 18-19, 19-20 Timeline

**April 2018**

**November 2018**

**June 2019**

Board of Supervisor approval and submission to state

Mental Health Board and Board of Supervisor approval then submission to state April-June 2019

Behavioral Health Advisory Board Hearing

30 day public review and comment March-April 2019

Annual update 18-19 30 day review public comment period

Stakeholder meetings Jan-Feb 2019

Annual Update reporting on services fiscal year 16-17 document prep

Begin annual update 19-20 update Sept-Oct 2018

# Break





# New/Expanded In CSS

- \* **Supported Housing**

- \* Palm Valley
- \* 10 units
- \* \$550,000 plus up to 25% rental subsidies

- \* **CSS funds to TN**

- \* Consumer and Family Members Access to Computing Resources
- \* Two MHSA Techs
- \* \$49,000 ongoing

- \* **AOT**

# **Assisted Outpatient Treatment a.k.a. Laura's Law**

## **Background**

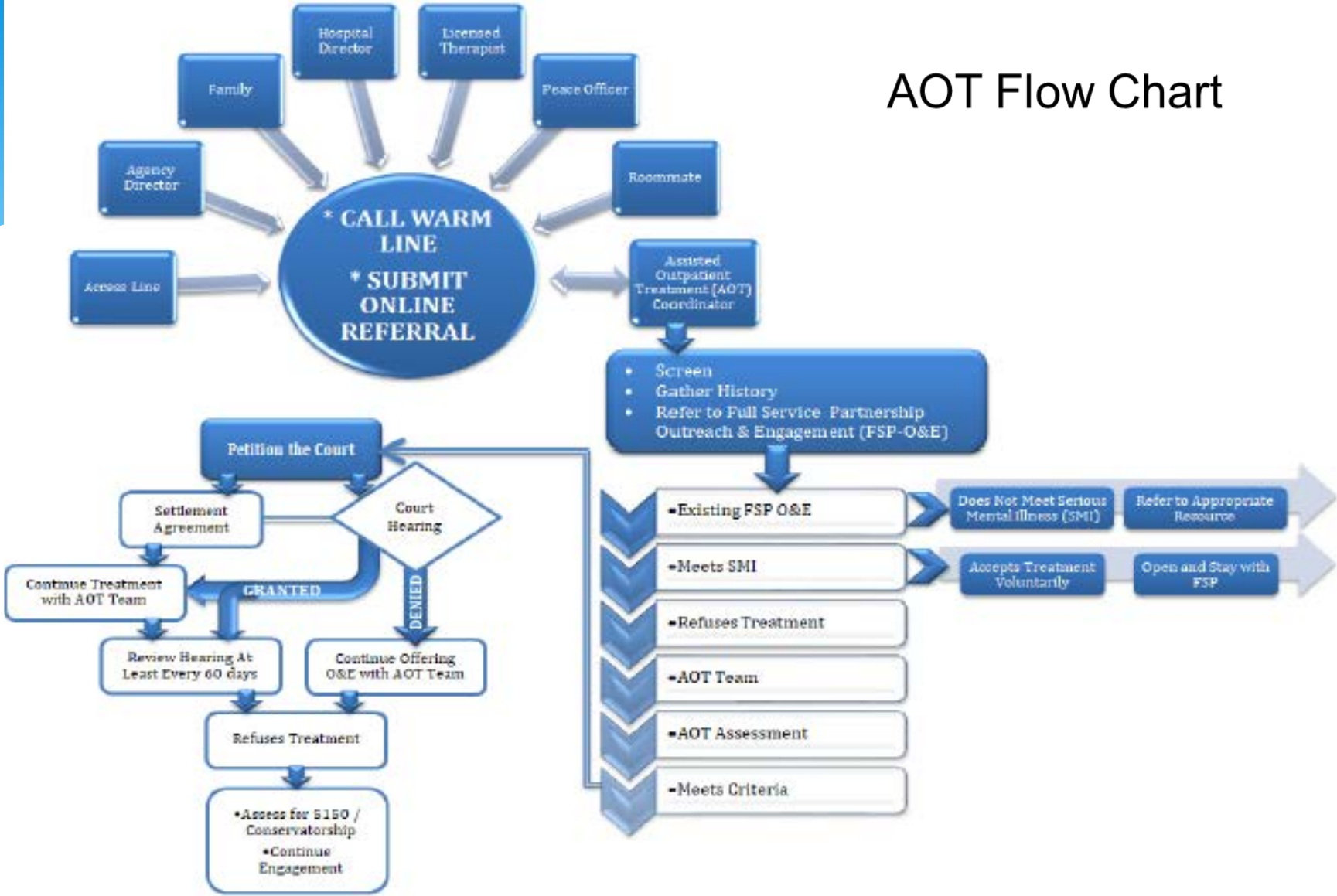
**Community Fact finding process in 2017  
Implementation Community Workgroup**

**Who participated?**

**What was discussed?**

**What is recommended?**

# AOT Flow Chart



# AOT Outcomes

## *# of Referrals*

- Who is calling
- Disposition

## *# of individuals at each stage*

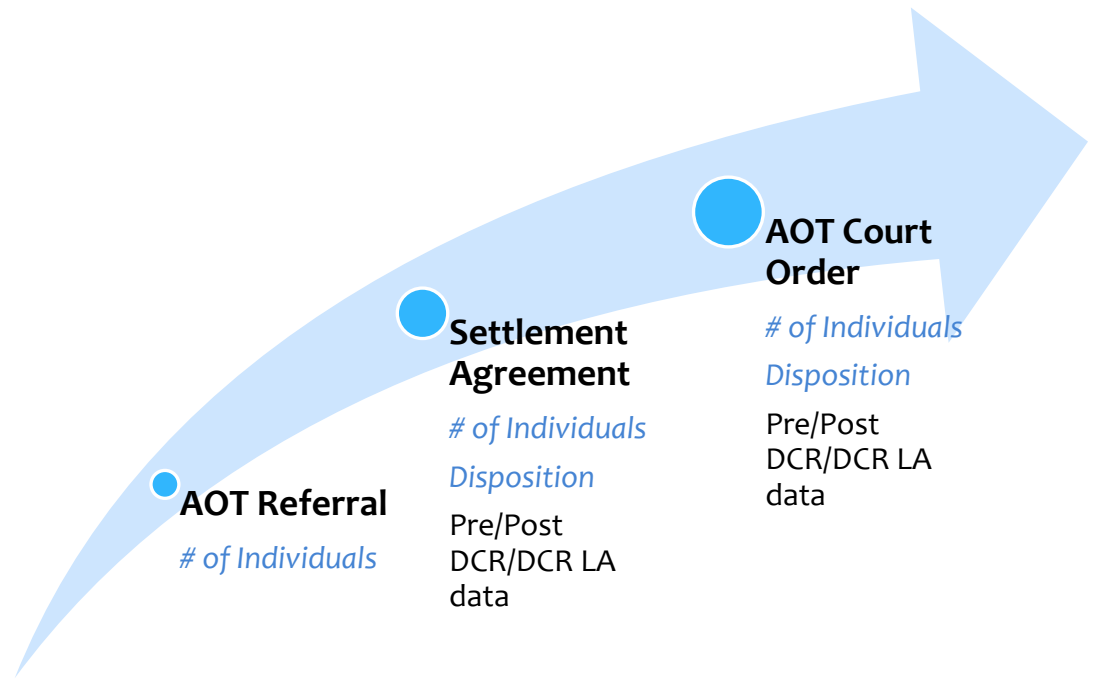
- Engagement
- Voluntary status
- AOT referral
- Settlement Agreement
- AOT Court Order

## *Time between all stages*

Once Consent and/or AOT Court Order

- % Incarceration
- % Psychiatric Hospitalization
- % Homelessness
- Enrollment in School, Work, Volunteer work
- Individual/Family satisfaction

*Italicized - data collection will need to be developed*



# Assisted Outpatient Treatment

Proposed Budget for FY2018-2019	
0.3 FTE Mental Health Coordinator	
1.0 FTE Mental Health Clinician II	
1.0 FTE Behavioral Health Specialist II	
1.0 FTE Behavioral Health Advocate	
<b>Salaries &amp; Benefits</b>	\$376,250
<b>Operations Costs</b>	\$47,523
Supportive Services Funds – “wrap around”	\$25,000
<b>Total Expenditures</b>	<b>\$448,773</b>
Medi-Cal Federal Financial Participation (FFP)	\$112,193
MHSA – CSS funds	\$336,580
<b>Total Revenue</b>	<b>\$448,773</b>

# Assisted Outpatient Treatment

- \* **Next steps**

- \* **Questions**

# Close

- **Final Reflections**
- **Complete Feedback Form**



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# Thank you for your partnership!

