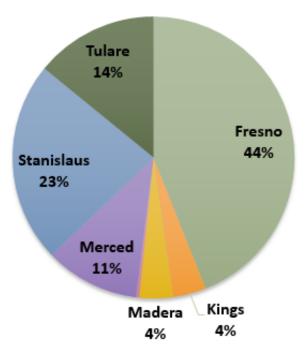
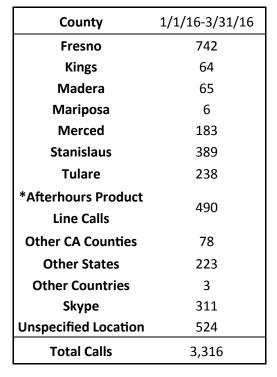
Call Volume Report 3rd Quarter 2015-16

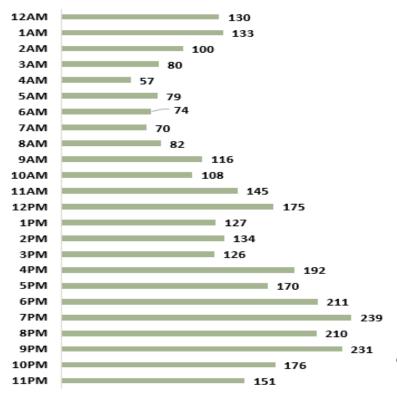
Call Volume by County Location



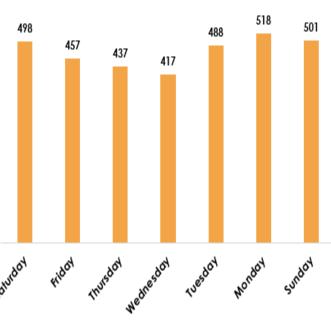
Call Volume by Hour of the Day



^{*}Afterhours Product Line Calls = Calaveras County calls



Call Volume by Day of the Week





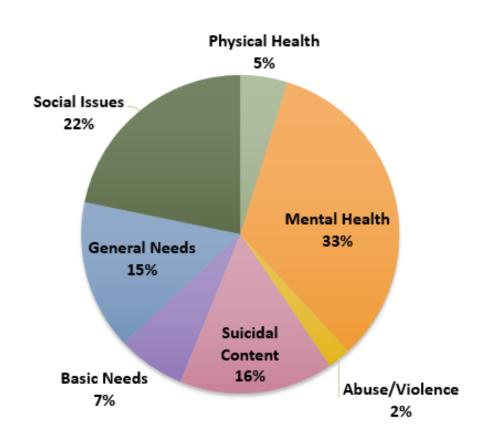


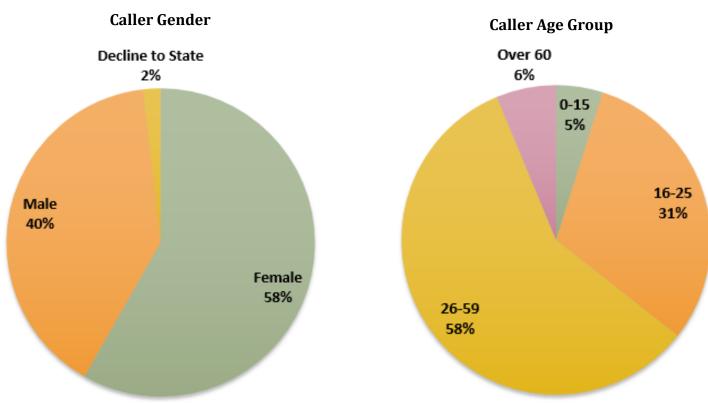




Caller Demographics 3rd Quarter 2015-16







Caller Demographics 3rd Quarter 2015-16

Age Groups

Age Groups	Number of Callers
0-15	56
16-25	354
26-59	669
Over 60	72
Unknown	508
Decline to State	196

Race

Race	Number of Callers
Unknown	833
White/Caucasian	569
American Indian or Alaska Native	70
Decline to State	161
Other	132
Black African American	44
Native Hawaiian or Other Pacific Islander	9
Asian	17
More Than One Race	7

Ethnicity: Non Hispanic or Non Latino

Ethnicity: Non Hispanic or Non Latino	Number of Callers
Decline to State	822
None	570
Other	144
European	57
Eastern European	13
African	7
Vietnamese	3
Japanese	5
Filipino	4
Cambodian	1
Asian Indian/South Asian	5
Chinese	0
Korean	0
Middle Eastern	21

Caller Demographics 3rd Quarter 2015-16

Ethnicity: Hispanic or Latino

Ethnicity: Hispanic or Latino	Number of Callers
Decline to State	798
None	513
Mexican/Mexican American/Chicano	258
Other	81
Caribbean	0
Central American	1
Puerto Rican	2
South American	1

Language

Language	Number of Callers
English	2113
Other	26
Spanish	18
Decline to State	0

Sexual Orientation

Sexual Orientation	Number of Callers
Heterosexual or Straight	765
Decline to State	131
Gay/Lesbian	54
Another Sexual Orientation	9
Bisexual	32
Questioning	9
Queer	1

Disability

Disability	Number of Callers
None	858
Decline to State	548
Chronic Health Condition	141
Physical/Mobility	123
Other	99
Mental Domain-Learning, Developmental, Dementia	60
Difficulty Hearing, or Having Speech Understood	4
Difficulty Seeing	2

Caller Demographics 3rd Quarter 2015-16

Veteran Status

Veteran Status	Number of Callers
No	1589
Yes	82
Decline to State	202

Homelessness Status

Homelessness Status	Number of Callers
No	1432
Decline to State	184
Yes	57
Other	15

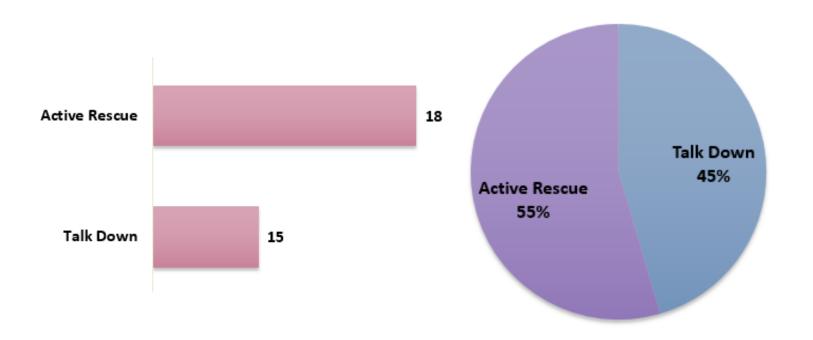
Gender Assigned at Birth

Gender Assigned at Birth	Number of Callers
Female	1319
Male	904
Decline to State	42

Current Gender Identity

Current Gender Identity	Number of Callers
Female	557
Male	331
Transgender	10
Decline to State	14
Gender-queer	1
Questioning - Unsure of Gender Identity	0
Another Gender Identity	0

Outcome Measures 3rd Quarter 2015-16



		Talk Down		
Community Resources Costs	Cost	Calls	Cost Savings	
ED Visit	\$2,000.00	100%	\$2,000.00	3rd Quarter 2015-16 Estimated Cost
Ambulance Dispatch	\$890.00	100%	\$890.00	Savings to Counties for
Law Enforcement Dispatch Jail Booking	\$128.16	100%	\$128.16	15 Talk Down Calls
Inmate Jail Day	\$91.95	5%	\$4.60	\$47,000.55
Crisis Stabilization Stay	\$1,106.12	10%	\$110.61	
Totals	\$4,216.23		\$3,133.37	

\$3,905,707.05					
Savings to Counties for 1,457 Crisis C	alls				
3rd Quarter 2015-16 Estimated Cos	st				

			Cost Savings
Community Resources Costs	Cost	Crisis Calls	Per Call
ED Visit	\$2,000.00	85%	\$1,700.00
Ambulance Dispatch	\$890.00	85%	\$756.50
Law Enforcement Dispatch	\$128.16	85%	\$108.94
Jail Booking			
Inmate Jail Day	\$91.95	5%	\$4.60
Crisis Stabilization Stay	\$1,106.12	10%	\$110.61
Totals	\$4,216.23		\$2,680.65

3rd Quarter 2015-16 Estimated Cost Savings to Counties for 15 Talk Down Calls and 1,457 Crisis Calls

\$3,952,707.60