



MHSA

Representative Stakeholder Steering Committee



Behavioral Health & Recovery Services
Mental Health Services Act
Planning Meeting

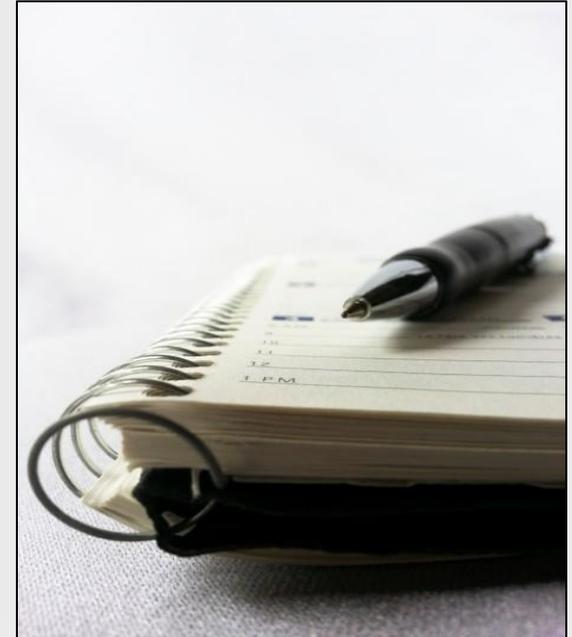
February 26, 2016

MHSA Representative Stakeholder Steering Committee

Welcome and Introductions

Meeting Agenda

- Introductions
- Recap of January 29, 2016 Stakeholder Meeting
- Present project ideas for future funding
- Gather input on project ideas
- Break---
- Continue to gather input on project ideas
- Close



Recap of January 29, 2016 Meeting



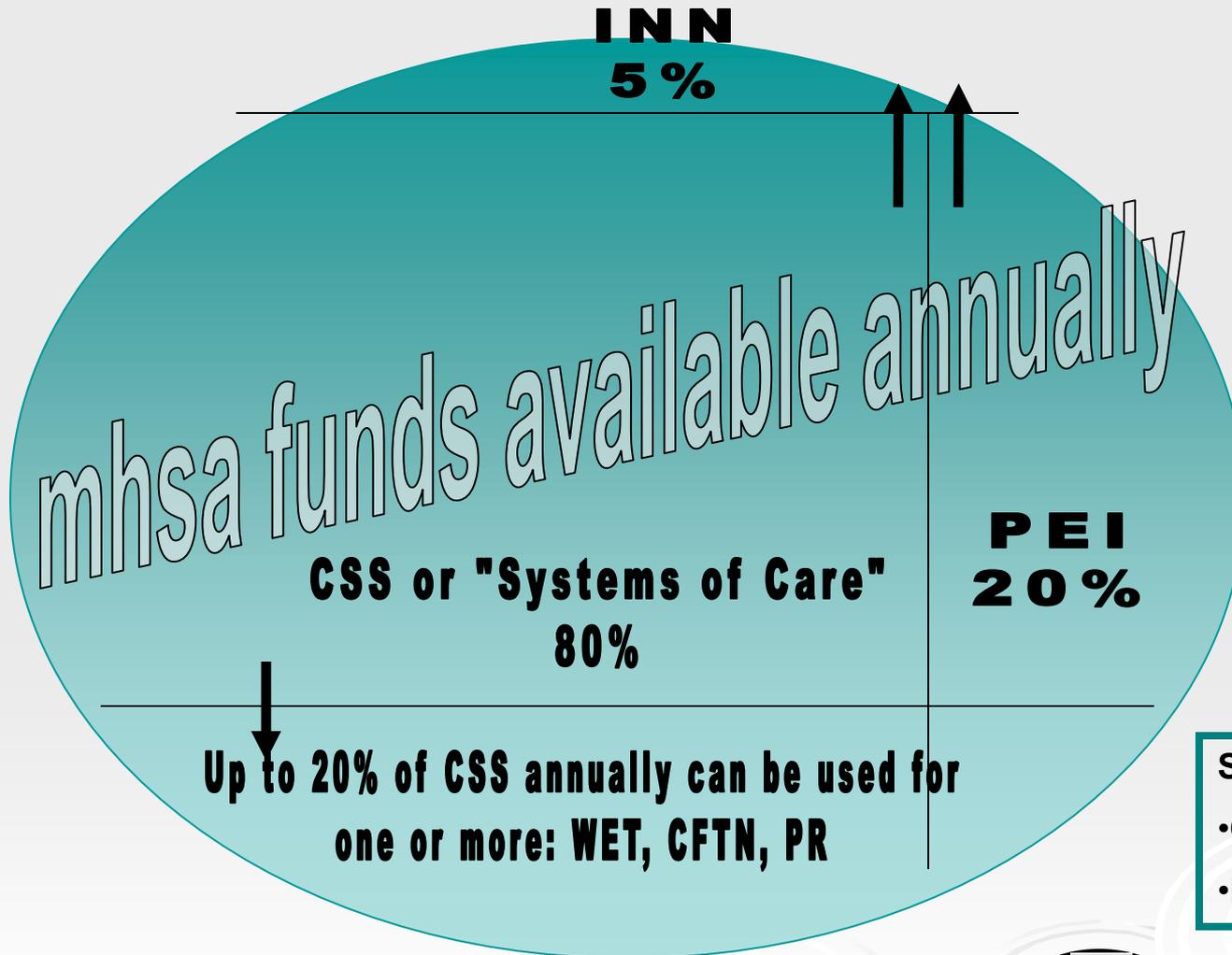
- Reviewed BHRS Commitments to Long Term Change
- Reviewed MHSA budget
- Presented highlights from FY 16/17 Annual Update/MHSA Programs – FY 14-15
- Began discussion on future MHSA funding and possible projects

MHSA Components



- **Community Services and Supports (CSS)**
- **Prevention and Early Intervention (PEI)**
- **Workforce Education and Training (WE&T)**
- **Capital Facilities/ Technological Needs (CF/TN)**
- **Innovation**

MHSA Funding



Up to 20% of CSS annually can be used for one or more: WET, CFTN, PR

Sustainable level

•CSS- \$18.4 M

•PEI- \$5.6 M

*BHRS will continue to approach stakeholders as needed to authorize new funding projects for WET/CFTN operations

MHSA Funding

CSS, PEI, & INN AVAILABLE PROGRAM FUNDING

	CSS	PEI	INN
FY 16/17	\$2,300,000	\$0**	\$433,000
FY 17/18	\$2,300,000	\$0**	\$433,000
FY 18/19*	\$2,300,000	\$0**	\$433,000

* If sufficient funding is available based upon 2016 tax-year collections.

** Funding for Suicide Prevention program if it is not approved through Innovation. This would leave no funding for other PEI projects.

MHSA Stakeholder Meeting

June 20, 2014

CSS, PEI, INN

Population and Strategy Priorities
Mental Health Adaptive Dilemma
Priorities

CSS

Population and Strategy Priorities

Population	Strategy	Points
1. Children/Youth		53
	FSP - Full Service Partnership	28
	GSD - General System Development	19
	O&E - Outreach and Engagement	6
2. Adults		30
	FSP	19
	O&E	11
	GSD	0
3. TAYA		7
	FSP	7
	GSD	0
	O&E	0
4. Older Adults		7
	FSP	6
	O&E	1
	GSDE	0

PEI Populations Priorities

Population		Points
1. Children/Youth		43
	Exhibiting onset/MH issues	37
	At-risk	6
	Underserved	0
	Families	0
2. Adults		26
	Underserved	26
	At-risk	0
	Exhibiting onset/MH issues	0
	Families	0
3. TAYA		21
	At-risk	10
	Exhibiting onset/MH issues	9
	Underserved	2
	Families	0
4. Older Adults		10
	Underserved	7
	At-risk	3
	Exhibiting onset/MH issues	0
	Families	0

Innovation

Mental Health Adaptive Dilemma	Points
1. Improving parental competency and social support for fathers	38
2. Improving the well-being of children, TAY, TAYA	35
3. Treatment options for people struggling with both substance abuse and mental illness	10
4. Connecting people receiving services to community based supports	9
5. Honoring and identifying more holistic approaches to well-being	7
6. Connecting and linking underserved and diverse communities with resources	3

BOS Priorities for Future Funding



BOARD OF SUPERVISORS

- ❖ Reduction in suicide rate
- ❖ Expanded efforts to deal with homelessness/address perception that it is growing.
- ❖ Stigma reduction approaches
- ❖ Reduction in incarceration
- ❖ Reduction in ER visits
- ❖ Prevention
- ❖ Housing development in accord with Master Plan

BOS Priorities for Future Funding



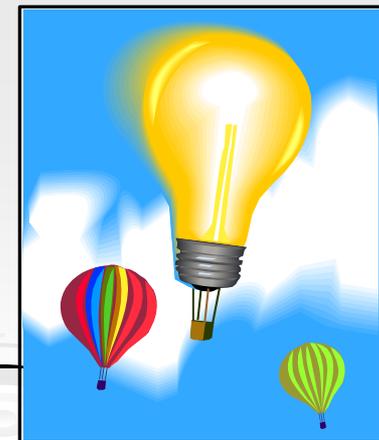
BOARD OF SUPERVISORS

BOS Comments:

- ❖ Supervisors value stakeholder input.
- ❖ Supervisors want to insure that outcomes are the focus of programs.

MHSA Stakeholder Ideas

- **A total of seven (7) ideas were submitted**
 - Three (3) in PEI
 - Three (3) in INN
 - One (1) in either CSS, PEI, or WET



Stakeholder Ideas

➤ Prevention and Early Intervention (PEI)

Children/Youth



Idea #1 – MoPride

Sub-Population: LGBTQ

Results: Support and education in community; Social inclusion

Strategy: Outreach and engagement, community/peer support, peer counseling

Activities: Resources for LGBTQ community (medical care, mental health services, transgender care for children) parent support to help LGBTQ children, promote feelings of belonging with peer support groups, community events, anti-bullying in schools, sensitivity training

Stakeholder Ideas

➤ Prevention and Early Intervention (PEI)

Adults



Idea #2 – MoPride

Sub-Population: LGBTQ

Results: Social inclusion; Support and education in community

Strategy: Outreach and engagement, community support, peer support/counseling

Activities: Resources for LGBTQ community (medical care, mental health treatment services, transgender care for children), parent support, promote feelings of belonging with peer support groups, inclusive community events, sensitivity training for non-LGBTQ community, family support for blended families, coming out process, LGBTQ equality rights, suicide prevention information and Transgender rights

Stakeholder Ideas

➤ Prevention and Early Intervention (PEI)

Older Adults



Idea #1 – Aging and Veterans Services

Sub-Population: Isolated and/or homebound older adults, high risk older adults with co-occurring diagnosis and/or chronic health conditions

Results: Increased collaboration and navigation/system improvement; Decrease in hospitalization/re-admissions; Reduce stigma

Strategy: Home visit model utilizing social worker/nursing students - “Navigators/Care Coordinators”; serve older adults that have mental health/medical needs; increase cross referrals between mental health, primary care physicians

Activities: Program would also provide phone support, coordinate with community resource agencies, and healthcare providers

Stakeholder Ideas

➤ Innovation (INN)

Adults



Idea #1 – Homeless Initiative/CEO's office

Sub-Population: Homeless

Primary Purpose: Promote interagency and community collaboration related to mental health services, supports, or outcomes

Contribution to learning: Make a change to an existing mental health practice/approach, including an adaptation for a new setting or community

Activities: Provide funding for staffing position/Up to 50% of salary for Homelessness Manager in CEO's office; work will include organizing all ten sectors toward shared outcomes of reducing homelessness that includes those with SMI or at-risk for SMI

Stakeholder Ideas

➤ Innovation (INN)

Adults



Idea #2 – Our Community Outreach and Engagement Program

Sub-Population: Homeless

Primary Purpose: Increase access to mental health services to underserved groups

Contribution to learning: Make a change to an existing mental health practice/approach including an adaptation for a new setting or community

Activities: Provide support for neighborhood associations and Municipal Advisory Council leaders to develop action plan, partner with homelessness engagement team, create community response to increase access and community support for homelessness/SMI population; provide training and staff support

Stakeholder Ideas

➤ Innovation (INN)

Adults



Idea #3 – Adult Community Living Project/BHRS

Sub-Population: Individuals with SMI in adult community housing (Board and Cares, Room and Boards, sober living environments)

Primary Purpose: Increase quality of mental health services, including measurable outcomes

Contribution to learning: Make a change to an existing mental health practice/approach including an adaptation for a new setting or community

Activities: Develop mental health team of professionals and peers to support individuals; promote positive movement through housing continuum; provide support, training, and education to adult community living environments

Stakeholder Ideas

➤ CSS, PEI, or WE&T/Training

Adults



Idea #1 – Improving Results through Wisdom Dialogues

Sub-Population: CBOs providing mental health services in Stanislaus County

Results: Help resolve one or more systemic adaptive dilemmas through multi-stakeholder Wisdom Dialogues/Build on lessons learned from WTI Innovation project involving four CBOs

Strategy/Purpose: Address one or more systemic adaptive dilemmas through multi-stakeholder Wisdom Dialogues, help selected BHRS and community leaders learn how to design/facilitate, develop/report data to support multi-stakeholder Wisdom Dialogues

Activities: Design and facilitate Dialogues to include small group sessions/1:1 coaching for participants, provide facilitator, and data specialist trainings

Stakeholder Ideas



Other New Ideas/Changes?

MHSA Representative Stakeholder Steering Committee



Next Steps



- Additional discussion
- What questions do you have?

Next Steps

- **MHSA Stakeholder voting on ideas for next meeting**
- **Meeting scheduled for Thursday, March 17, 2016**
Memorial Health Education and Conference Center
1:00 – 4:00 p.m.



Next Steps

➤ **Community Input on Annual Update**

- ❑ 30 - Day Public Review and Comment period/April 8 - May 7, 2016
- ❑ Informational outreach meeting - TBD
- ❑ Mental Health Board/Advisory Board of Substance Abuse Programs Joint Meeting - Public Hearing on April 28, 2016 @ 5 pm, HSA Martin Conference Room
- ❑ Board of Supervisors Meeting - Annual Update for adoption/June 2016 - Date TBD
- ❑ Annual Update to MHSOAC within 30 days of BOS adoption



Next Steps

- Complete Meeting Feedback Form
- Final Reflections/Questions



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**Thank you for your
partnership!**