



BEHAVIORAL HEALTH &
RECOVERY SERVICES

Representative Stakeholder Steering Committee

JUNE 26, 2020

Agenda

- Welcome & Introductions
- MHSA Budget Update
- Community Planning Process
 - Representative Stakeholder Steering Committee Development
 - Workgroup Structure
 - Overarching Planning Framework
- Discussion
- Next Steps and Adjournment



WELLNESS • RECOVERY • RESILIENCE

Budget Update

COVID-19 MHSA Flexibilities | Budget Planning Update

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1991 Realignment



2011 Realignment



Mental Health Services Act (MHSA)



Federal Financial Participation (Medicaid aka Medi-Cal in California)



Other funds and grants

County Behavioral Health Sources Of Funding

Proposed MHSA Flexibility and Responding to COVID-19: Planning Process

Allow county behavioral health agencies to continue following existing Three-Year Plans until counties can finalize the local review process.

Allow county behavioral health agencies to complete a Performance Contract change for new programs or services to address COVID-19 needs without an update to 3-Year Plan

Flexibility in distributing MHSA funds across different components and within components to ensure core services for those with serious mental illness are maintained as MHSA resources become more scarce.

Allow online/virtual meetings for stakeholders

...other flexibilities

Budget Planning Update

Board of Supervisors Update

Budget Planning Timelines

Overarching Planning Framework

Community Planning Process

STRENGTHENING COMMUNITY PLANNING PROCESS

BHRS Three-year PEP (DRAFT)

March: Community Planning Process required by statute for MHSA was put on hold

June: Due date for all Annual Updates and Three-Year PEP

- Submit draft Annual Update
- Continue following existing PEP and resume Community Planning Process in July.

Oct-Nov: Final PEP submitted to the Board of Supervisors for approval

- Department of Health Care Services
- Mental Health Services Oversight and Accountability Commission

Community Planning Process:

Welfare and Institutions Code
– WIC 5848 (a)

Stakeholders:

- Each three-year program and expenditure plan and update shall be developed with local stakeholders, including adults and seniors with severe mental illness, families of children, adults, and seniors with severe mental illness, providers of services, law enforcement agencies, education, social services agencies, veterans, representatives from veterans organizations, providers of alcohol and drug services, health care organizations, and other important interests.

Meaningful Stakeholder Involvement

- Counties shall demonstrate a partnership with constituents and stakeholders throughout the process that includes meaningful stakeholder involvement on mental health policy, program planning, and implementation, monitoring, quality improvement, evaluation, and budget allocations.

Public Review and Comment

- A draft plan and update shall be prepared and circulated for review and comment for at least 30 days to representatives of stakeholder interests and any interested party who has requested a copy of the draft plans.

Community Planning Process Cont..

Result: Strengthen consumer participation in the stakeholder process, specifically consumers who are adults and seniors with severe mental illness, and families of children, adults, and seniors with severe mental illness.

How: Create a more robust Community Planning Process that includes...

- Filling vacancies within the current membership of the current stakeholder group
- Consumer engagement, specifically to obtain feedback on the current process and obtain possible strategies to strengthen the participation of consumers in the stakeholder process.
- Establishing smaller learning collaboratives outside of the formal stakeholder meetings to obtain broader input on MHSA planning

Ensure full
roster of
stakeholders

Education and
Training on
MHSA

RSSC
Stakeholder
Development

RSSC Workgroups

Adults Services

Children Services

Peers & Family

Regional

Systems Development

Prevention & Early Intervention

...others as needed

Overarching Planning Framework

Results-base Accountability Framework

Core Treatment Model

MHSA Priority Populations

50% CSS for Full Services Partnerships

50 % PEI for Children Services

Performance Measures

Population:

- Adults with Severe Mental Illness with functional impairment
- Children with Severe Emotional Disturbance with functional impairment

Performance Measure:

Improved Functioning/Reduced Impairment

What Works: Treatment

- Medication Services
- Mental Health Clinical Services
- Family, Peer and Community Support

Mental Health Treatment RBA Framework (DRAFT)

<p>Population</p>	<p>Adults with Sever Mental Illness with functional impairment Children with Severe Emotional Disturbance with functional impairment</p>									
<p>Performance Measure <i>“Better Off”</i></p>	<p>Increase functioning / Decreased impairment <i>As measured by the LOCUS/CANS/DCR/Perception Surveys</i></p>									
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<p>Performance Measures <i>“How well we provide services”</i></p>	<p>Client & Provider Engagement / Access to Services / Medi-Cal Key Indicators / Provider Clinical Skill / Appropriate Level of Care Placement & Interventions</p>									

Performance Measures

Population: Adults/Children with SMI/SED with functional impairment

Better Off PM: Improved Functioning/Reduced Impairment

What Works: Treatment

- Medication Services
- Mental Health Clinical Services
- Family, Peer and Community Support

If experiencing homelessness?

In addition to treatment...

- Housing Supportive Services
- Shelter
- Respite
- Housing: Transitional and Permanent Supportive Housing

How might we...

MHSA Community Planning Process

Transform the mental health system: Systems development | “help first vs. “fail first”

↑ Strengthen treatment capabilities?



Intervene early...

Improve Access?

Priorities?
Where?
When?

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Partners that have a role in the treatment of SMI/SED?

Support clients and families through treatment?

Prevention

Early Intervention

Treatment

How might we...

MHSA Community Planning Process

Partners that have a role in the treatment of SMI/SED?

Shared vision for change

Agreed upon actions



Next Steps

Budget

- Sustainable project Projection
- MHSA Flexibility Recommendations

RSSC Development

- Develop On-boarding Education and Training
- RSSC Stakeholder Recruitment

Finalize Planning Process

- Workgroup Development
- Workgroup Planning Framework: Agenda/Facilitation/Timelines/Data/Logistics

MHSA RSSC Stakeholder Tentative Meetings & Workgroup Schedule

July 24, 2020- MHSA RSSC Stakeholder Workgroup

July 31, 2020- MHSA RSSC Stakeholder Meeting

August 7, 2020- MHSA RSSC Stakeholder Workgroup

August 21, 2020- MHSA RSSC Stakeholder Workgroup

August 28, 2020- MHSA RSSC Stakeholder Meeting

September 4, 2020- Final MHSA RSSC Stakeholder Workgroup

Discussion

Community Planning Process

- Representative Stakeholder Steering Committee Development
- Workgroup Structure
- Overarching Planning Framework

What did you hear?

What did you like?

What questions do you have?

Ideas