



MHSA Idea Bank for March 17, 2016/CSS Proposed Expansions & New Programs

Adults (Ages 18-59)			
	Ideas	Current or Related Program (Y/N)	Expansion or New Program
Community Services and Supports	<p><u>FSP Co-Occurring Residential Treatment Expansion</u> Sub-Population: Individuals with SMI Results: Increase capacity to serve more individuals in Stanislaus County in need of treatment; Decrease incarcerations, psychiatric, and medical hospitalizations Strategy: Full Service Partnership (FSP) Co-Occurring residential treatment; Expand residential beds by 10 at Stanislaus Recovery Center (SRC) Activities: Expansion enables SRC to increase its capacity to 40 beds for individuals receiving co-occurring residential treatment at the Ceres campus. SRC has had people on a waiting list for the past three months; Add staffing to program – 4 CSTs.</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>Estimated Funding Amount: \$420,000 per year</p>	<p><input checked="" type="checkbox"/> Possible Expansion</p> <p><input type="checkbox"/> Possible New Program</p>



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Adults (Ages 18 - 59)			
	Ideas	Current or Related Program (Y/N)	Expansion or New Program
Community Services and Supports	<p><u>Modesto Recovery Services TRAC/Turlock Recovery Services Expansion</u> Sub-Population: Individuals with SMI and Co-occurring SMI/SUD Results: Increase capacity to serve more individuals who are defined as high risk with frequent or recent hospitalizations, with serious functional impairments, and hard to engage individuals Strategy: Full Service Partnership (FSP) – Expand Modesto Recovery Services (MRS) TRAC by adding 12 more slots; Add 12 slots for Turlock Recovery Services (TRS) to serve Turlock and clients in outlying areas of Stanislaus County. A total of 24 slots would be created through this expansion. Activities: Use the “housing first” model and apply the “whatever it takes” approach to provide 24/7, ACT level of services, outreach and engagement, and intensive case management services and support. This expansion will enable MRS to expand its capacity to 24 slots and create 12 new FSP slots to serve clients who live in Turlock and other outlying areas of Stanislaus County.</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>Estimated Funding Amount: \$300,000 per year</p>	<p><input checked="" type="checkbox"/> Possible Expansion</p> <p><input type="checkbox"/> Possible New Program</p>
	<p><u>CART Service Expansion</u> Sub-Population: Individuals with SMI and co-occurring disorders and their young children Results: Increase access for this population Strategy: General System Development (GSD) - Purchase car seats and train staff in appropriate installation; Increase insurance liability coverage Activities: Provide van/transportation for community activities and events to support consumer and family member participation in Stanislaus County</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>Estimated Funding Amount: \$68,671 per year</p>	<p><input checked="" type="checkbox"/> Possible Expansion</p> <p><input type="checkbox"/> Possible New Program</p>



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Adults (Ages 18 - 59)			
	Ideas	Current or Related Program (Y/N)	Expansion or New Program
Community Services and Supports	<p>High Risk Health and Senior Access (HRHSA) Program Expansion Sub-Population: Individuals with SMI and Co-Occurring SMI/SUD in High Risk Health and Senior Access program Results: Decreased incarcerations, psychiatric and medical hospitalizations; Provide transportation needs to the disabled and older adults who need Specialty Mental Health Services; Currently a Stock/Delivery Clerk part-time position/If approved, position to be split between HRHSA and Senior Access Treatment Team Strategy: Full Service Partnership (FSP) Activities: Hire 1 Stock/Delivery Clerk to transport clients from their home to clinics to receive mental health services including individual and group counseling, medication services and peer support; Provide client transportation to activities; Manage transportation schedules; Provide clerical support.</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>Estimated Funding Amount: \$36,932 per year</p>	<p><input checked="" type="checkbox"/> Possible Expansion</p> <p><input type="checkbox"/> Possible New Program</p>
	<p>Housing Outreach and Engagement Expansion Sub-Population: Individuals with SMI in BHRS Housing and Support Services Outreach and Engagement programs Results: Outreach to diverse and underserved communities; Provide case management services to individuals with SMI and their families in Housing & Support Services programs; Increase in number of individuals transitioning to self-sufficiency; Decreased incarcerations, psychiatric hospitalizations, and homelessness; Increase in employment and ability to live independently Strategy: Outreach and Engagement (O&E) Activities: Hire 1 Behavioral Health Specialist to work with multidisciplinary team to provide case management, advocate for and assist clients in accessing and receiving services</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>Estimated Funding Amount: \$97,106 per year</p>	<p><input checked="" type="checkbox"/> Possible Expansion</p> <p><input type="checkbox"/> Possible New Program</p>



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Adults (Ages 18 - 59)			
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Community Services and Supports	<p>Adult Community Living Project Sub-Population: Individuals with SMI in adult community housing (Board and Cares, Room and Boards, Sober Living environments) Results: Increase capacity to provide housing services to individuals with mental illness and serious emotional disturbance; Decrease stigma; Increase self-care and access to community resources. Strategy: General System Development (GSD) Activities: Develop mental health team of professionals and peers to support individuals; Promote positive movement through housing continuum; Provide support, training, and education to adult community living environments; Provide education/training for landlords; Hire 2 CSTs, 2 BHS, and 1 MH Clinician</p>	<p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>Estimated Funding Amount: \$500,000 per year</p>	<p><input type="checkbox"/> Possible Expansion</p> <p><input checked="" type="checkbox"/> Possible New Program</p>
	<p>Homeless Initiative Sub-Population: Homeless individuals with SMI Results: Increase capacity and access to mental health services and resources to underserved groups; Decrease stigma; Increase self-care; Target ethnic and cultural populations including families with children; Decrease need for extensive and expensive services Strategy: General System Development (GSD) Activities: Hire Homelessness manager (CEO's office) to coordinate countywide Focus on Prevention community efforts to address homelessness; Staff position-fund up to 50% of salary</p>	<p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>Estimated Funding Amount: \$77,000 per year</p>	<p><input type="checkbox"/> Possible Expansion</p> <p><input checked="" type="checkbox"/> Possible New Program</p>



MHSA Idea Bank for March 17, 2016/WE&T Proposed New Program

Adults (Ages 18 - 59)			
	Ideas	Current or Related Program (Y/N)	Expansion or New Program
Workforce Education & Training	<p><u>Improving Results through Wisdom Dialogues</u> Sub-Population: CBOs providing mental health services in Stanislaus County Results: Help resolve one or more systemic adaptive dilemmas through multi-stakeholder Wisdom Dialogue process/Build on lessons learned from WTI Innovation project involving four CBOs Strategy/Purpose: Address adaptive dilemma (s) through stakeholder Wisdom Dialogues, help selected BHRS and community leaders learn how to design/facilitate, develop/report data to support multi-stakeholder Wisdom Dialogues Activities: Design and facilitate Wisdom Dialogues to include small group sessions/1:1 coaching for participants, provide facilitator, and data specialist trainings</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>*Former Innovation project/ends June 2016</p> <p>Estimated Funding Amount: \$</p>	<p><input type="checkbox"/> Possible Expansion</p> <p><input checked="" type="checkbox"/> Possible New Program</p>