

February 28, 2011

STANISLAUS COUNTY AOD STAKEHOLDER PROCESS FY 2011-12 BUDGET OPTIONS WORKSHEET

Table #: _____

Participants: _____

AOD Program		FY 2010-11 allocation	JO 1st Cut	FY 2011-12 recommendation
Existing Outpatient services				
1	Post-detention services	209,402	209,000	
2	Outpatient services (Modesto/Turlock)	211,716		
Stanislaus Recovery Center (non-COT)				
3	SRC Day Treatment	111,442	339,000	
4	SRC Outpatient	1,090,501		
Proposed new services				
5	SRC Detox		433,000	
6	Community Liaison		119,175	
7	Sober Living services		120,000	
8	Community-located services		300,000	
9	Non-SRC Residential*		150,000	
10	New program:			
Total flexible fund AOD budget			1,670,175	1,670,175

* Note: JO recommends that if a satisfactory program design cannot be developed in time for FY 2011-12, that this funding be allocated between Sober Living services and Community-located services.

