

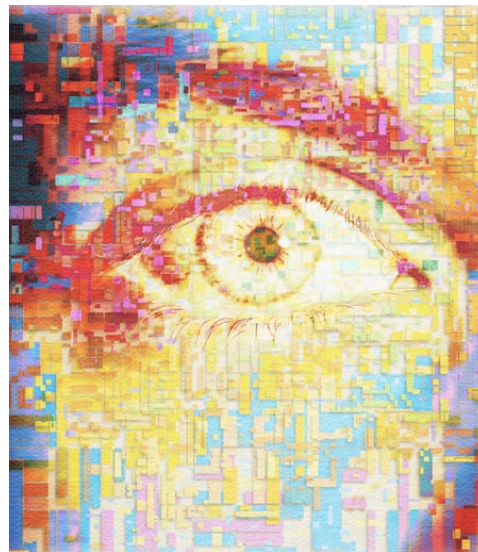


BHRS Alcohol and Other Drug Stakeholder Process

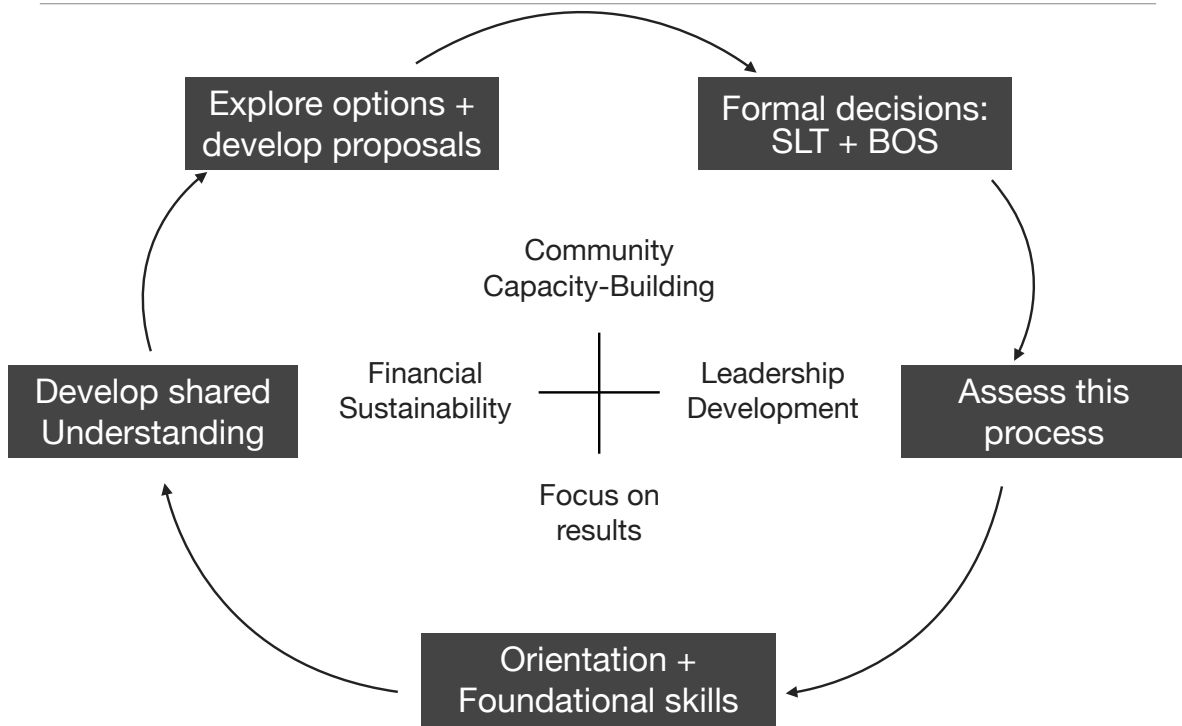
Luminescence Consulting
310 422 2256 • luminescence.org

Two main purposes of our work

- **Balanced budget** proposal for FY 2011-12
- Recommendations for **increasing the effectiveness** of the system of care (including non-service aspects)



Road map for the AOD Stakeholder process



3

Creating the conditions for Collective Wisdom to emerge

	Interior	Exterior
Individual	<p>Sustained commitment to:</p> <ul style="list-style-type: none"> • Not-knowing • Non-attachment 	<p>Skills, behaviors, + public commitments, including:</p> <ul style="list-style-type: none"> • Distinguishing facts + stories • Listening with the intent to understand • Positions + Interests
Group	<p>Sustained commitment to:</p> <ul style="list-style-type: none"> • The scallop principle 	<p>Structures + group practices, including:</p> <ul style="list-style-type: none"> • This stakeholder process • Tending to the relational field

Portals for Collective Wisdom

Positions + Interests

Positions: what we want

Interests: *Why* we want what we want



5

The budget basics

2

kinds of funds

- Categorical (includes Prevention plan)
- Non-categorical

Our focus

2

primary foci for the non-categorical \$

- BHRS outpatient services
- Stanislaus Recovery Center (SRC)



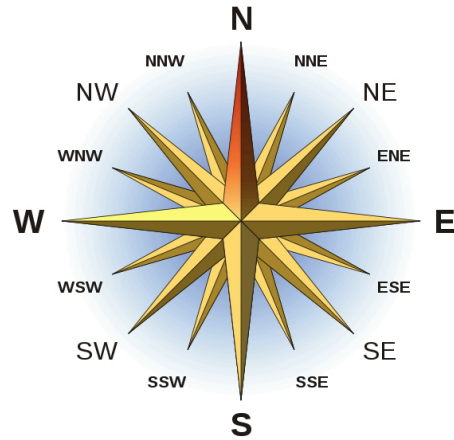
Projected loss of non-categorical \$

- Timeframe: FY 2011-12
- Amount: ~ **\$900,000** (885,472)

6

Where we're headed tonight

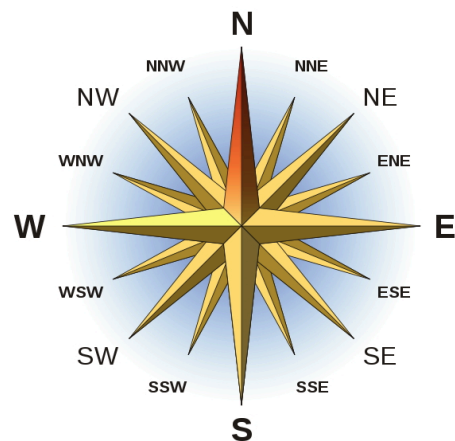
1. Continue **exploration of possible options**
2. Identify **next steps**



7

Starting with principles for allocation

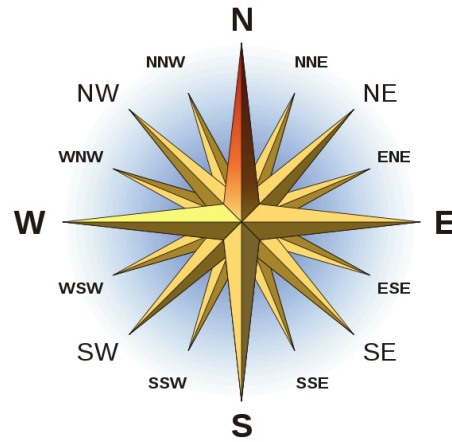
- Evolve from agency- to community-centric
- Strengthen capacity of communities to engage and support people effectively
- Prioritize needs that aren't/won't be otherwise met
- Serve the maximum number of people possible
- Be guided by cost and effectiveness data
- Focus on fiscal sustainability
- Strive to maintain multiple levels of care and support



8

Principles to guide implementation

- Prioritize underserved communities
- Develop treatment appropriate for people of different diversity dimensions
- Improve integration and coordination
- Map resources
- Develop and improve data
- Consider developing a centralized resource center
- Evolve a holistic system of care
- Going forward: look for other funding sources and funding opportunities



9

Continuing the exploration of options

- January 25th results
- Beginning map of possible convergence
- The worksheet
- The process



10

The schedule

All mtgs: 5:00 - 9:00 p.m.
Harvest Hall

- Monday, February 28
- Additional meetings?



11

Closing session

- Next steps
- Assessing this meeting
- Final reflections



12