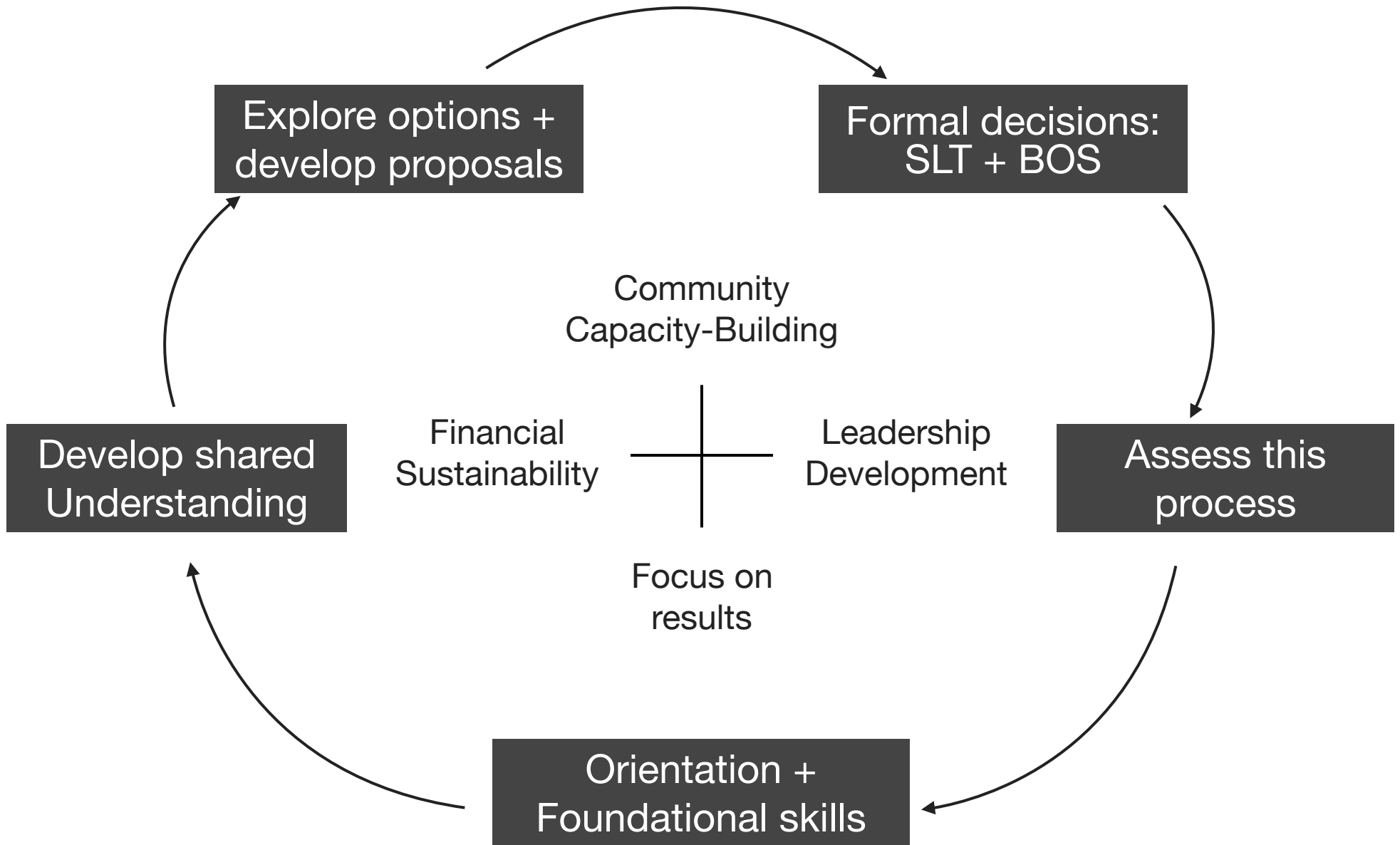




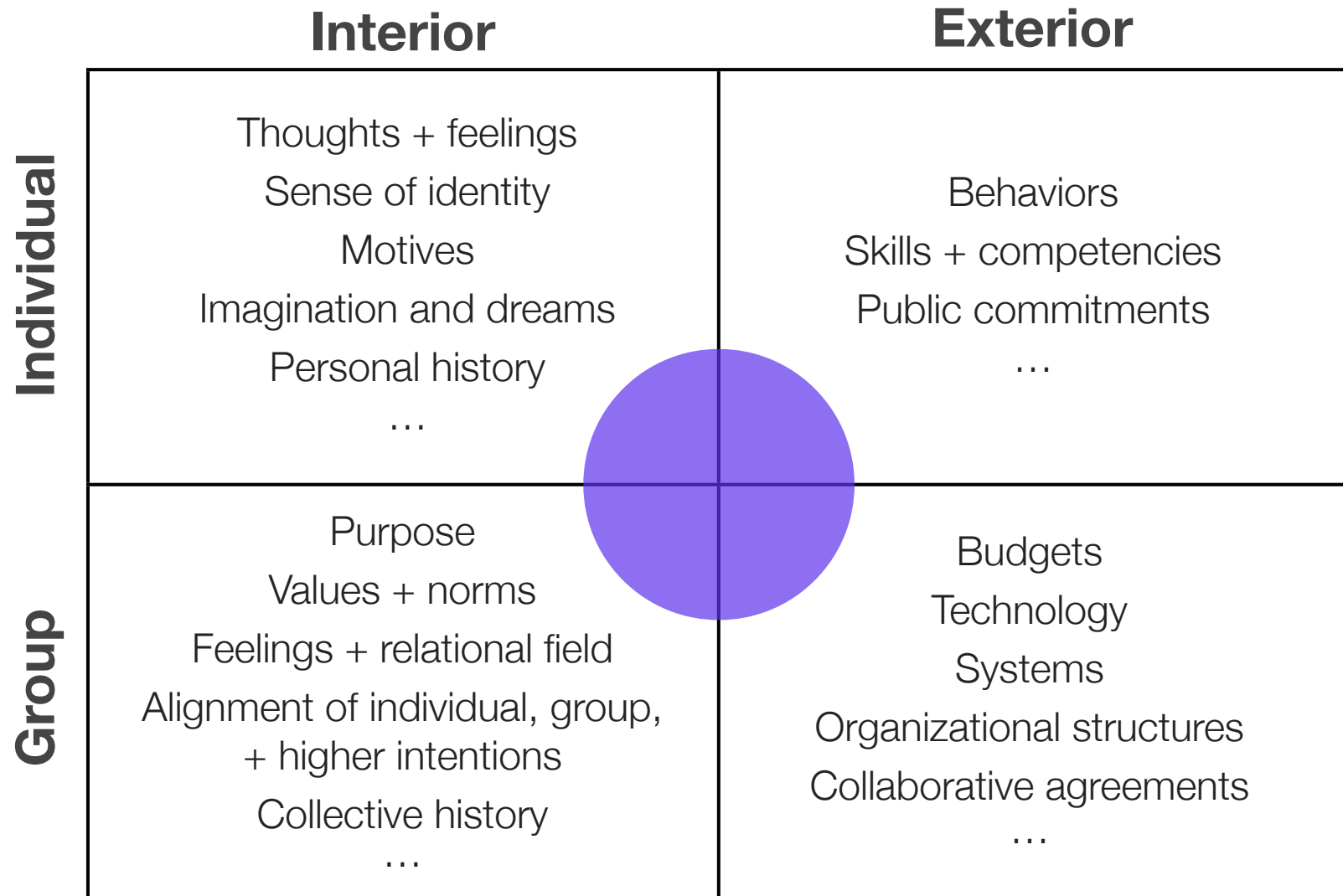
BHRS Alcohol and Other Drug Stakeholder Process

Luminescence Consulting
310 422 2256 • luminescence.org

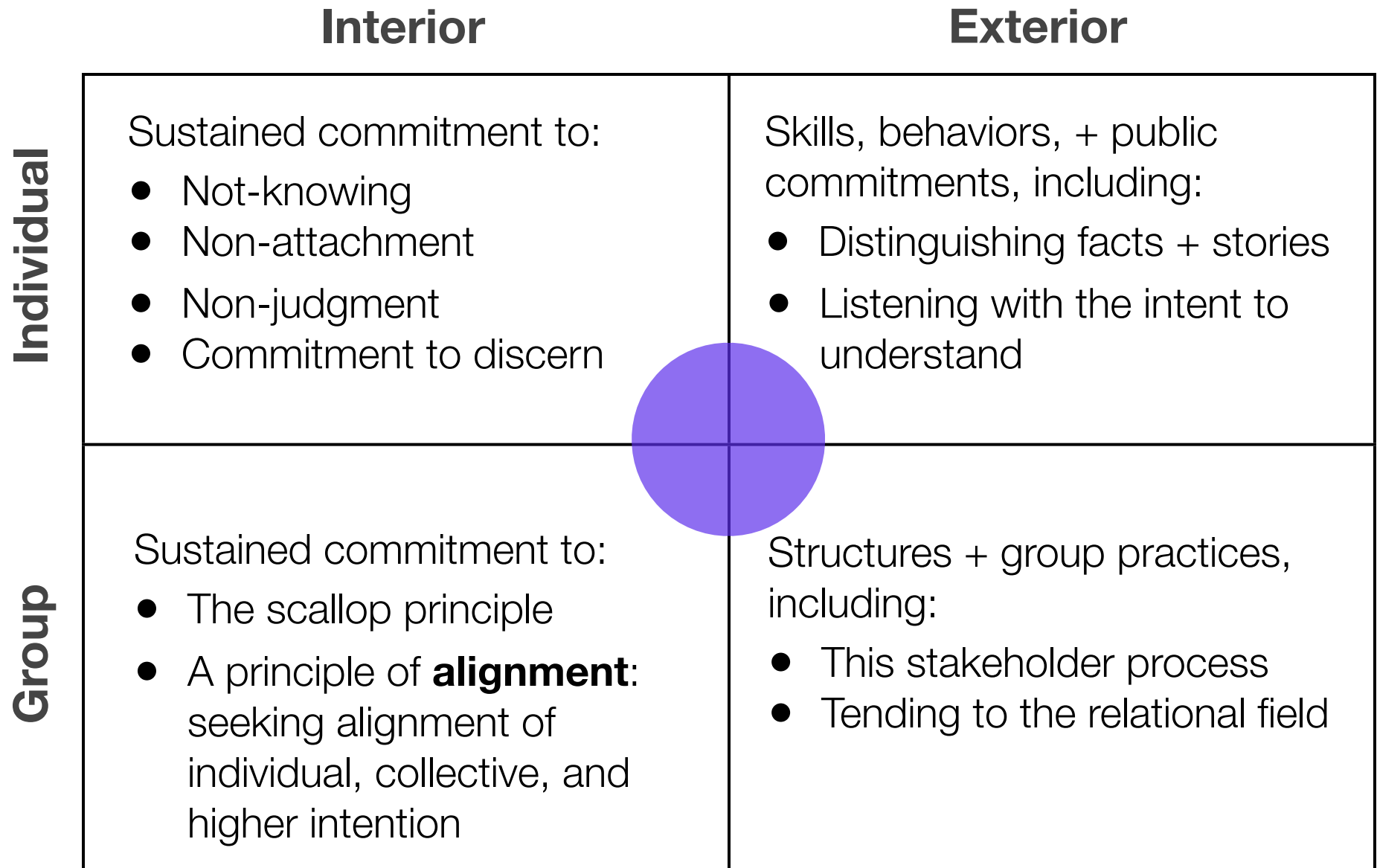
Road map for the AOD Stakeholder process



Core concept: 4 dimensions of change



Creating the conditions for Collective Wisdom to emerge



Two main purposes of our work

- **Balanced budget** proposal for FY 2011-12
- Recommendations for **increasing the effectiveness** of the system of care (including non-service aspects)



The budget basics

- 2 kinds of funds**
- Categorical (includes Prevention plan)
 - **Non-categorical**
- Our focus

- 2 primary foci for the non-categorical \$**
- Community outpatient services
 - Stanislaus Recovery Center (SRC)



- Projected loss of non-categorical \$**
- Timeframe: FY 2011-12
 - Amount: ~ **\$900,000** (885,472)

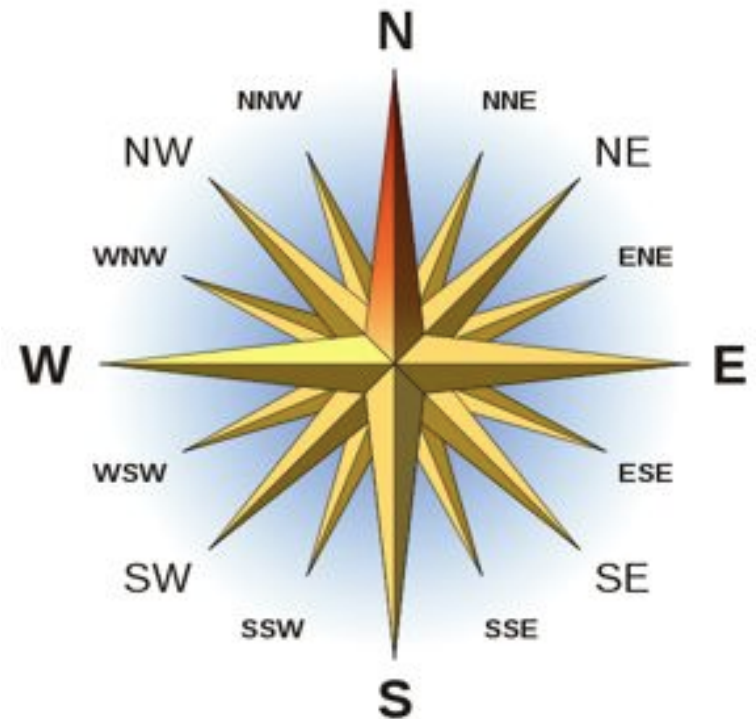
Where we're headed tonight

1. Develop **shared understanding** of:

- Other non-BHRS programs that support people who struggle with AOD issues
- Another take on the emerging data from BHRS programs

2. If time: begin **exploration of possible options**

3. Identify **next steps**



Understanding the programs

In December

- Outpatient Detention
- Outpatient Drug Free
- SRC

Tonight + on January 25:

Some of the non-BHRS programs and efforts that support people who struggle with AOD issues



Revisiting the data on BHRS programs

- Completion
- Effectiveness



A beginning exploration of options

- The worksheet
- The process



The schedule

All mtgs: 5:00 - 9:00 p.m.
Harvest Hall

- Tuesday, January 25
- Tuesday, February 8
- Monday, February 28



Closing session

- Next steps
- Assessing this meeting
- Final reflections

