

Summay of February 28, 2011 Delegates + Observers Tables Worksheets

AOD Program		Delegates Table					Alternates/Observers	
		1	2	3	4	5	6	7
Existing Outpatient services								
1	Post-detention services	150,000	157,554	209,000	104,000	209,000	0	209,000
2	Outpatient Services (Modesto/Turlock)	0	0	0	0	0	0	0
Stanislaus Recovery Center (non-COT)								
3	SRC Day Treatment (Note 1)	250,000	339,390	339,000	339,000	150,000	222,884	339,000
4	SRC Outpatient (Note 3)	0	0	0	0	0	325,116	0
Proposed new services								
5	SRC Detox	433,000	433,231	433,000	433,000	433,000	433,000	433,000
6	Community Liaison	120,000	120,000	119,175	119,175	128,175	119,175	119,175
7	Sober Living services	162,050	170,000	200,000	120,000	300,000	220,000	170,000
8	Community-located services (Note 2)	405,125	300,000	270,000	405,000	300,000	200,000	400,000
9	Non-SRC Residential	150,000	150,000	100,000	150,000	150,000	150,000	0
Totals		1,670,175	1,670,175	1,670,175	1,670,175	1,670,175	1,670,175	1,670,175

Note 1: Table 5 wants to explore locating Day Treatment services in community settings rather than at the SRC.

Note 2: Table 4 wanted to allocate 100,000 of their Community-Located Services to help support Community-based Supports and 200,000 to support Community-based Treatment. There is a question about whether Federal funds can support community-based supports that are not treatment services.

Note 3: Table 6 included Detention Services in their SRC Outpatient Allocation.

EMERGING CONVERGENCE AMONG DELEGATES

AOD Program		Delegates Table					Averages
		1	2	3	4	5	
Existing Outpatient services							
1	Post-detention services	150,000	157,554	209,000	104,000	209,000	165,911
Stanislaus Recovery Center (non-COT)							
2	SRC Day Treatment (Note 1)	250,000	339,390	339,000	339,000	150,000	283,478
Proposed new services							
3	SRC Detox	433,000	433,231	433,000	433,000	433,000	433,046
4	Community Liaison	120,000	120,000	119,175	119,175	128,175	121,305
5	Sober Living services	162,050	170,000	200,000	120,000	300,000	190,410
6	Community-located services (Note 2)	405,125	300,000	270,000	405,000	300,000	336,025
7	Non-SRC Residential	150,000	150,000	100,000	150,000	150,000	140,000
Totals		1,670,175	1,670,175	1,670,175	1,670,175	1,670,175	1,670,175

Note 1: Table 5 wants to explore locating Day Treatment services in community settings rather than at the SRC.

Note 2: Table 4 wanted to allocate 100,000 of their Community-Located Services to help support Community-based Supports and 200,000 to support Community-based Treatment. There is a question about whether Federal funds can support community-based supports that are not treatment services.