

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
BOARD ACTION SUMMARY**

DEPT: Behavioral Health & Recovery Services

BOARD AGENDA: 5.B.11  
AGENDA DATE: October 4, 2022

**SUBJECT:**

Approval to Adopt the Mental Health Services Act (MHSA) Plan Update for Fiscal Year 2022-2023 to Allow Expenditure of MHSA Funds for the Services Referenced in the Plan Update

**BOARD ACTION AS FOLLOWS:**

**RESOLUTION NO. 2022-0551**

On motion of Supervisor Chiesa Seconded by Supervisor B. Condit

and approved by the following vote,

Ayes: Supervisors: B. Condit, Chiesa, Grewal, C. Condit, and Chairman Withrow

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1)  Approved as recommended

2)  Denied

3)  Approved as amended

4)  Other:

**MOTION:**

ATTEST:   
ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
AGENDA ITEM**

DEPT: Behavioral Health & Recovery Services

BOARD AGENDA:5.B.11  
AGENDA DATE: October 4, 2022

CONSENT:

CEO CONCURRENCE: YES

4/5 Vote Required: No

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**SUBJECT:**

Approval to Adopt the Mental Health Services Act (MHSA) Plan Update for Fiscal Year 2022-2023 to Allow Expenditure of MHSA Funds for the Services Referenced in the Plan Update

**STAFF RECOMMENDATION:**

1. Adopt the Mental Health Services Act (MHSA) Plan Update for Fiscal Year 2022-2023 to allow the expenditure of MHSA Funds for the services referenced in the Plan Update.
2. Authorize the Behavioral Health Director, or designee, to sign and submit the MHSA Plan Update for Fiscal Year 2022-2023 to the Department of Health Care Services and the Mental Health Services Oversight and Accountability Commission.
3. Authorize the Auditor-Controller, or designee, to sign the MHSA County Fiscal Accountability Certification certifying that the fiscal requirements have been met.

**DISCUSSION:**

Proposition 63, otherwise known as the Mental Health Services Act (MHSA), created a 1% tax on income more than \$1 million to expand mental health services. It was designed to expand and transform California's behavioral health system to better serve individuals with, and at risk of, serious mental health issues, and their families. MHSA addresses a broad continuum of prevention, early intervention, and service needs and the necessary infrastructure, technology, and training elements that support the public behavioral health system.

Counties are responsible for ensuring compliance with Welfare and Institutions (W&I) Code Section 5892(a) and State guidance and allocate and expend funds in the following categories:

- Innovations – 5%
- Prevention and Early Intervention (PEI) – 19%
- Community Services and Supports (CSS) – 76%

To expend funds, the County must:

- Prepare a Three-Year Program and Expenditure Plan
- Gain approval of Plan through annual stakeholder process
- Spend in accordance with an approved Plan

- Prepare and submit MHSA Annual Revenue and Expenditure Reports (RER)

Funding is not tied to demand for services, is not guaranteed, and revenue can be volatile.

As the contracted Mental Health Plan (MHP) with the State of California, Behavioral Health and Recovery Services (BHRS) administers Stanislaus County's behavioral health services and uses MHSA funding to provide integrated mental health and supportive services to adults and older adults with a serious mental illness (SMI) and to children and youth with a serious emotional disturbance (SED). BHRS also uses funding to strengthen prevention and early intervention efforts and to build a "help first" system of care to eliminate disparities and promote wellness, recovery, and resiliency outcomes.

### **Plan Update for Fiscal Year 2022-2023**

MHSA Three-Year Program and Expenditure Plan (PEP) for Fiscal Years 2021-2023 was approved by the Board of Supervisors (BOS) on June 14, 2022 (Res. No. 2022-0282) and became effective on July 1, 2022. After approval of the Fiscal Year 2022-2023 PEP, the need for three adjustments was identified. This Plan Update aims to outline the recommendations to adjust the PEP to accommodate the following changes:

- Dedicate Community Services and Supports (CSS) funding to the Central Valley Homes Development Project for permanent supportive housing for individuals diagnosed with a SMI who are experiencing homelessness or at risk of homelessness.
- Increase Prevention and Early Intervention (PEI) funding to expand Community Based Cultural and Ethnic Engagement.
- Increase PEI funding to expand Child and Youth Resiliency Prevention.

Detailed information about the recommended changes can be found on pages 6-10 of the attached Plan Update.

Plan Updates are developed with feedback from the MHSA Advisory Committee (MAC). The Plan Update development process must also include a 30-day public review/comment period and a public hearing conducted by the Stanislaus County Behavioral Health Board per Welfare and Institutions Code, Section 5848. Information on the community planning and local review processes can be found on pages 11-14 of the attached Plan Update.

### **POLICY ISSUE:**

Welfare and Institutions Code, Section 5847 (a), requires that Counties prepare and submit a Three-Year Program and Expenditure Plan (Plan) and Annual Updates (Update), adopted by the County's Board of Supervisors, to the Mental Health Services Oversight and Accountability Commission (MHSOAC) and the Department of Health Care Services (DHCS) within 30 days of adoption. All expenditures of MHSA funds for mental health programs in a County must be consistent with a currently approved Plan or Update as required in Welfare and Institutions Code, Section 5892(g).

All Plans and Updates are required to include:

- Certification by the County Mental Health Director to ensure County compliance with pertinent regulations, laws, and status of the Mental Health Services Act, including stakeholder engagement and non-supplantation requirements per Welfare and Institutions Code, Section 5847 (b)(8); and
- Certification by the County Mental Health Director and the County Auditor-Controller that the County has complied with any fiscal accountability requirements and that all expenditures are consistent with the Mental Health Services Act per Welfare and Institutions Code, Section 5847 (b)(9).

**FISCAL IMPACT:**

The programs described in the Plan Update are funded by MHSA revenue, which leverages Medi-Cal Federal Financial Participation and several other funding streams to maximize services provided to the community. The table below displays the increase in MHSA funding and updated component worksheets can be found on pages 17-18 of the attached Plan Update:

<b>Project Name</b>	<b>Component</b>	<b>Funding Increase</b>	<b>FY 22-23 Total Funding</b>
Central Valley Homes Development Project	Community Services and Supports	\$2,426,891	\$2,426,891
Community Based Cultural and Ethnic Engagement	Prevention and Early Intervention	\$520,000	\$770,000
Legacy Summer Program	Prevention and Early Intervention	\$15,000	\$405,000
<b>Total Increase in MHSA Funding</b>		<b>\$2,961,891</b>	<b>\$3,601,891</b>

Appropriations and estimated revenue are not included in the BHRS 2023 Adopted Budget, however there is sufficient MHSA revenue available to fund these projects. BHRS will request a technical adjustment during the 2023 Midyear Financial Report to align the Department’s budget to allow for this increase. There is no additional impact to County General Fund associated with the approval of this agenda item.

When the Central Valley Homes Development Project was conceptualized in 2019, it was fully funded. Due to rising construction costs over the past few years, additional funding is needed in order to bring the project to fruition. BHRS has been working with partners to identify funding to bridge the gap and agreed to allocate MHSA funding as a last resort and to satisfy State requirements that the project has adequate funding to complete the project if needed. The Stanislaus County Planning and Community Development department (Planning) is in the process of developing a proposal to contribute \$1,975,561 in Permanent Local Housing Allocation (PLHA) funds to the Central Valley Homes Development Project in lieu of a portion of the MHSA funding outlined above. BHRS is also exploring other funding opportunities to secure other funding in lieu of the MHSA funding. If the PLHA or any other funding is able to be contributed, MHSA funding will be redirected to other Community Services and Support projects in future PEPs. Planning will return to the Board of Supervisors in the next few weeks to finalize the PLHA contribution to the Central Valley Homes Development Project. If it is determined that MHSA funding will be needed, BHRS will return to the Board of Supervisors with the funding agreement once the actual amount has been finalized.

**BOARD OF SUPERVISORS' PRIORITY:**

The recommended actions are consistent with the Board of Supervisors' priorities of *Supporting a Healthy Community* and *Delivering Efficient Public Services* by providing behavioral health services and supports to the community.

**STAFFING IMPACT:**

The services described in the attached Plan Update will be facilitated by existing BHRS staffing and resources.

**CONTACT PERSON:**

Tony Vartan, MSW, LCSW  
Director, Behavioral Health and Recovery Services

(209) 525-6222

**ATTACHMENT(S):**

1. MHSa Plan Update FY 2022-2023 Final 9.26.22



**Stanislaus Behavioral Health and Recovery  
Services**

## **Mental Health Services Act**

**PLAN UPDATE  
Fiscal Year 2022-2023**

**August 2022**



**WELLNESS • RECOVERY • RESILIENCE**

Stanislaus County Behavioral Health and Recovery Services  
800 Scenic Drive, Modesto, 95350, 209.525.6247

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## COUNTY COMPLIANCE CERTIFICATION

County: Stanislaus

County Mental Health Director  Name: Tony Vartan, MSW, LCSW Telephone Number: 209-525-6225 E-mail: <a href="mailto:Tvartan@stanbhhs.org">Tvartan@stanbhhs.org</a>	Project Lead  Name: Carlos Cervantes Telephone Number: 209-556-8152 E-mail: <a href="mailto:Ccervantes@stanbhhs.org">Ccervantes@stanbhhs.org</a>
Mailing Address: Stanislaus County Behavioral Health and Recovery Services 800 Scenic Drive Modesto, CA 95350	

I hereby certify that I am the official responsible for the administration of county mental health services in and for said county and that the county has complied with all pertinent regulations, laws and statutes for this annual update/plan update. Mental Health Services Act funds are and will be used in compliance with Welfare and Institutions Code section 5891 and Title 9 of the California Code of Regulations section 3410, Non-Supplant.

This Plan Update has been developed with the participation of stakeholders, in accordance with Title 9 of the California Code of Regulations section 3300, Community Planning Process. The draft FY 2022-2023 Plan Update was circulated to representatives of stakeholder interests and any interested party for 30 days for public review and comment. All input has been considered with adjustments made, as appropriate.

A.B. 100 (Committee on Budget – 2011) significantly amended the Mental Health Services Act to streamline the approval processes of programs developed. Among other changes, A.B. 100 deleted the requirement that the three-year plan and updates be approved by the Department of Mental Health after review and comment by the Mental Health Services Oversight and Accountability Commission. In light of this change, the goal of this update is to provide stakeholders with meaningful information about the status of local programs and expenditures.

A.B. 1467 (Committee on Budget – 2012) significantly amended the Mental Health Services Act which requires three-year plans and Annual Updates to be adopted by the County Board of Supervisors; requires the Board of Supervisors to authorize the Behavioral Health Director to submit the annual Plan Update to the Mental Health Services Oversight and Accountability Commission (MHSOAC); and requires the Board of Supervisors to authorize the Auditor-Controller to certify that the county has complied with any fiscal accountability requirements and that all expenditures are consistent with the requirements of the Mental Health Services Act.

The information provided for each work plan is true and correct.

Tony Vartan  
 \_\_\_\_\_  
 Mental Health Director/Designee (PRINT)

\_\_\_\_\_  
 Signature Date



## OVERVIEW

On June 14, 2022, the Board of Supervisors (BOS) approved the Mental Health Services Act (MHSA) Annual Update for Fiscal Year 2022-2023, which included the Program and Expenditure Plan (PEP) for Fiscal Year 2022-2023 and reported actual results from Fiscal Year 2020-2021 (Resolution No. 2022-0282). The Program and Expenditure Plan for Fiscal Year 2022-2023 became effective on July 1, 2022.

After approval of the Fiscal Year 2022-2023 PEP, the need for three adjustments was identified. This Plan Update aims to outline the recommendations to adjust the PEP to accommodate the following changes:

- Dedicate Community Services and Supports (CSS) funding to the Central Valley Homes Development Project for permanent supportive housing for individuals diagnosed with a serious mental illness (SMI) who are experiencing homelessness or at risk of homelessness.
- Increase Prevention and Early Intervention (PEI) funding to expand Community Based Cultural and Ethnic Engagement.
- Increase Prevention and Early Intervention (PEI) funding to expand Child and Youth Resiliency Prevention.

# **ADJUSTMENTS TO COMMUNITY SERVICES AND SUPPORTS (CSS)**

## **Central Valley Homes Development Project**

### **Project Overview**

The Central Valley Homes Development Project is a two (2) development scattered site project located at 413 Vine Street in Modesto and 1143 Park Street in Turlock with a total of 46 permanent supportive housing units. The development consists of three (3) rehabilitation units and eight (8) new construction units at the Park Street location and 35 new construction units at the Vine Street location.

Each unit will have air conditioning, refrigerator, range, disposal, ceiling fans, curtains/blinds, and laundry hookups or appliances in units. On-site amenities include a picnic and BBQ area. Off-site amenities located within two miles of the project locations include:

- Public Transportation
- Shopping
- Medical Services
- Recreation
- Schools
- Employment Center

Of the total units, eighteen (18) will be dedicated to persons diagnosed with SMI. The development is expected to commence in August 2022 and be completed by March 2023.

### **Services**

The following supportive services will be available to tenants:

- Case Management such as comprehensive care and coordination of services, draft service plans, review/monitor program, and linkage to physical health care;
- Peer support activities such as support/specialty groups, one-to-one support, advocacy, socialization supports, and transportation assistance;
- Mental health care such as intake/assessment, crisis counseling, individual & group therapy, and medication services;
- Substance use services such as intake/assessment, treatment, individual & group therapy, relapse prevention, and peer support;
- Benefits counseling and advocacy such as assistance with accessing entitlement benefits such as SSI/SSP, medi-cal, and accessing retirement benefits;
- Basic housing retention skills such as money management, banking, affordable shopping, cooking, cleaning, laundry, conflict resolutions, and paying bills. Services for persons with co-occurring mental and physical disabilities or co-occurring mental and substance use disorders such as care coordination service, linkages to resources and providers, including routine and

preventative care, and wellness services;

- Recreational and social activities such as social events such as neighborhood night out, local sporting events, movie nights, crafting, art, how to relax, and faith based social networking;
- Education services such as assistance in accessing GED, school enrollment, higher educational benefits and grants, and accessing student services through schools;
- Employment services such as job readiness workshops, job development, on/off job coaching, job retention supports, paid job mentoring programs, and volunteer;
- Obtaining access to other needed services such as coordination and linkage to community resources such as food, clothing, including physical health, wellness services.

## **Funding**

The Central Valley Homes Development Project is a collaborative effort involving Stanislaus County Behavioral Health and Recovery Services (BHRS), the Stanislaus Regional Housing Authority, Farmers and Merchants Bank, and the City of Modesto. The partners are working together with their respective missions to increase safe, affordable housing for persons with Serious Mental Illness (SMI) who are homeless or at risk of homelessness.

BHRS proposes to fund a portion of the Central Valley Homes Development project by contributing \$2,426,891 in MHSA CSS funding. BHRS MHSA funding will allow for 18 units to be guaranteed for BHRS clients meeting criteria.

<b>Funding Source</b>	<b>Total</b>
No Place Like Home	\$2,138,067
Stanislaus County Regional Housing Authority	\$832,688
City of Modesto	\$2,745,694
F&M Bank	\$3,592,042
Stanislaus County BHRS	\$2,426,891
<b>Total Estimated Project Cost</b>	<b>\$11,735,382</b>

## **Total Adjustments to CSS Program Estimated Expenditures**

The adjustment to the CSS Program discussed above results in an increase to the General System Development (GSD) category in the amount of \$2,426,891 for Fiscal Year 2022-2023. The CSS component worksheet has been updated accordingly and can be found on page 17 of the Plan Update.

# ADJUSTMENTS TO PREVENTION AND EARLY INTERVENTION (PEI)

## Community Based Cultural and Ethnic Engagement

### Project Overview

Throughout the last few months BHRS has engaged in a Community Planning Process (CPP) to seek stakeholder and community input. The CPP provided specific input and feedback related to cultural/ethnic communities related to their needs around mental health. A consistent theme was identified related to barriers in understanding access to behavioral health and specifically knowing how to navigate the behavioral health continuum of care. Moreover, stakeholders and broad community members recognize that there is a significant opportunity in the areas of access and linkage in order to connect MHSA priority populations and communities of color to behavioral health services within Stanislaus County.

As a result of this feedback, BHRS proposes to increase Prevention and Early Intervention funding allocated for Community Based Cultural and Ethnic Engagement. Building upon the learning over the last few years of working closely with a variety of cultural partners, the increased funding would allow for a transition to the Community Behavioral Health Outreach Worker (CBHOW)/Promotores strategy that has proven to be successful. BHRS plans to identify a qualified vendor through the county's procurement process to serve as an administrator and lead entity in working directly with as many cultural groups and communities of color, including but not limited to MHSA priority populations such as:

- Children/youth
- Transition-age youth
- Lesbian, Gay, Bisexual, Transgender, and Questioning (LGBTQ)
- Hispanic/Latino
- Asian
- Assyrian
- African American
- Punjabi/Sikh

BHRS intends to expand collaborative partners in the future in order to ensure that cultural and ethnic communities are informed of the availability of mental health services and how to access those services when needed. The eight collaboratives that are currently funded for Fiscal Year 2022-2023 are:

- Assyrian Wellness Collaborative
- MoPride
- LGBTQ Collaborative
- Cricket's Hope
- NAACP
- MJC LGBTQ

- Peer Recovery Art Project
- Youth for Christ

CBHOWs performing Community Based Cultural and Ethnic Engagement would be responsible for the following:

- Outreach and Education - activities and services designed to inform, train, and/or educate about mental health and mental health services and support
- Engagement activities and services that identify individuals at risk for mental illness, individuals with early signs of mental illness, individuals with serious mental illness, and/or potential responders; and subsequently provide or refer aforementioned individuals with mental health services or community support
- Access and Linkage activities and services that connect individuals to appropriate mental health services, community support, and resources to reduce risk factors for developing mental illness and build protective factors, and to reduce negative outcomes that may result from untreated mental illness. This shall include connecting individuals with severe mental illness to medically necessary care and treatment

## **Funding**

BHRS proposes to increase the funding allocated to Community Based Cultural and Ethnic Engagement by \$520,000, from \$250,000 to \$770,000 for Fiscal Year 2022-2023.

## **Child and Youth Resiliency Prevention**

### **Project Overview**

BHRS proposes to expand Child and Youth Resiliency Prevention to partner with and support the Legacy Alliance Outreach (LAO) Legacy Summer Program with seed funding to support start-up costs and ongoing operating and program development expenses.

LAO is a nonprofit organization that serves local youth and individuals impacted by the criminal justice system and individuals experiencing homelessness. In the summer of 2022, LAO started the Legacy Summer Program (LSP) for youth in response to an identified need in the community. This need was realized through the program's efforts to support youth at a school in West Modesto last school year. The LSP works with youth to improve educational outcomes and behavior and gain positive and healthy options for participants' future. The summer program includes:

- Meals
- Group discussions
- Gang prevention workshops
- Life skills workshops
- Outdoor activities

- Various excursions to local attractions
- Neighborhood improvement
- Community service projects

The program model includes volunteers from communities with lived experience to ensure the staff reflect the communities and experiences of the youth and families served through the program. LSP has mostly operated out of The Weave, Christian Love Church, and Christ Unity Church, but is creating partnerships with local non-profits and the faith sector to increase sites and improve access.

The Legacy Summer Program is designed to disrupt the practices that fuel the pipeline to prison by engaging transition aged youth, their parents/guardians, and their spheres of influence in transformative experiences. Credible messengers with lived experiences lead didactic, motivational and experiential learning in an environment that connects social and emotional engagement, designed to expose and replace distorted beliefs which will improve youth behavior and performance. At the core of the approach of LSP is creating safe relationships in an environment that is transparent and trauma informed that allows the youth to heal and grow.

The program has an average of 30-40 youth participating daily, which exceeded original expectations and stretched the volunteers and resources originally organized to launch the new summer program. Given the initial success of the program in reaching youth from diverse communities, LSP is planning to continue in the upcoming school year as an after-school program.

## **Funding**

BHRS proposes to increase the funding allocated to Child and Youth Resiliency Prevention by \$15,000 from \$390,000 to \$405,000 for Fiscal Year 2022-2023.

## **Total Adjustments to PEI Program Estimated Expenditures**

The adjustment to the PEI Programs discussed above results in an increase to the Prevention category in the amount of \$15,000 and the Outreach for Increasing Recognition of Early Signs of Mental Illness category in the amount of \$520,000 for Fiscal Year 2022-2023. The PEI component worksheet has been updated accordingly and can be found on page 18 of the Plan Update.

## COMMUNITY PROGRAM PLANNING

Welfare and Institutions Code (W&IC) Sections 5813.5(d), 5892(c), and 5848 define the Community Program Planning (CPP) and is the process to be used by the County to develop the Three-Year Program and Expenditure Plans, and Updates in partnership with stakeholders to:

- Identify community issues related to mental illness resulting from a lack of community services and supports, including any issues identified during the implementation of the Mental Health Services Act
- Analyze the mental health needs in the community
- Identify and re-evaluate priorities and strategies to meet those mental health needs

Each Plan and Update shall be developed with local stakeholders, including adults and seniors with severe mental illness, families of children, adults, and seniors with severe mental illness, providers of services, law enforcement agencies, education, social services agencies, veterans, representatives from veterans' organizations, providers of alcohol and drug services, health care organizations, and other important interests.

Counties shall demonstrate a partnership with constituents and stakeholders throughout the process that includes meaningful stakeholder involvement on mental health policy, program planning, and implementation, monitoring, quality improvement, evaluation, and budget allocations.

A draft Plan and Update shall be prepared and circulated for review and comment for at least 30 days to representatives. The Stanislaus County Behavioral Health Board (BHB) (established pursuant to Welfare and Institutions Code § 5604) shall conduct a public hearing on the draft Plan and Update at the close of the 30-day comment period. Each adopted Plan and Update shall include any substantive written recommendations for revisions and summarize and analyze any such recommendations for revisions (Welfare and Institutions Code § 5848). Completed documents must be submitted to the Department of Health Care Services (DHCS) and the Mental Health Services Oversight and Accountability Commission (MHSOAC) within 30 days after adoption by the Stanislaus County Board of Supervisors and posted on the Stanislaus County BHRS MHSA website.

## **LOCAL REVIEW**

Over the years, planning by BHRS for MHSA funds has included collaborative partnerships with local community members and agencies. Several key elements are central to the mission of BHRS to be successful in these processes, strive to present information as transparently as possible, manage expectations in public planning processes related to what can reasonably and legally be done within a government organization, follow the guidelines given by the State, honor community input, ensure that when plans are posted for public review and comment, stakeholders can recognize community input in the plan, post documents and conduct meetings in understandable language that avoids use of excessive technical jargon and provides appropriately fluent speakers for diverse populations when needed.

Compelling community input obtained at the original launch of MHSA community planning in 2005 developed core guiding principles that serve to inform all subsequent planning processes. Whenever feasible, MHSA plans, processes, and programs should address inclusion and service to all age groups and all geographic areas of the county, be based on existing community assets, not exceed the community's or BHRS' capacity to sustain programs and be compatible with the statutory responsibility BHRS holds to administer MHSA funds organizationally or fiscally.

### **MHSA Advisory Committee**

The MHSA Advisory Committee (MAC) is actively engaged in identifying needs, priorities, and guiding principles during planning processes. The MAC is comprised of approximately 40 individuals representing a diverse spectrum of community interests in accordance with MHSA guidelines from the groups and communities listed below.

#### **Consumer and Family Members**

- Consumer Partners: Adult
- Family Member Partners: Children
- Consumer Partners: Adult
- Family Member Partners: Adult
- Consumer Partners: Transition Age Young Adult (TAYA)
- Consumer Partners: Older Adults
- Family Member Partners: TAY Consumer Partners: Transition Age Young Adult (TAYA)

#### **MHSA Priority Populations**

- African American
- Rural
- Assyrian
- Lesbian, Gay, Bisexual, Transgender, and Questioning (LGBTQ)
- Spanish/Latino
- Criminal Justice Involved
- South East Asian

### Contract Providers of Public Mental Health (MH)/Substance Use Disorder (SUD) Treatment Services

- Mental Health: Adult
- SUD Services: Adult
- Mental Health: Children
- SUD Services: Youth

### Collaborative Treatment Partners

- Community Assessment, Response and Engagement (CARE)
- Stanislaus County Community Services Agency (CSA)
- Health Care: Managed Care Plans
- Senior Service Providers
- Stanislaus County Probation
- Modesto Police Department (MPD)
- Housing Providers
- Courts/Judge
- Social Services/Family Resource Centers (FRC)
- Shelters
- Stanislaus County District Attorney

### Collaborative Partners

- Philanthropy
- Health Care: Federally Qualified Health Center (FQHC)
- Health Care: Stanislaus County Health Services Agency (HSA)
- Behavioral Health Board (BHB) Member
- Education: K-12
- Education: California State University Stanislaus (CSUS)
- Faith Based Organizations
- Veteran Service Organizations
- Stanislaus County Chief Executive Office (CEO)
- Education: Modesto Junior College (MJC)

MAC member's role includes giving input on all plans and updates to be submitted, reviewing outcome data in the annual update, and sharing information about MHSa plan processes and results with the constituency/community they represent.

### **Fiscal Year 2022-2023 CPP Activities**

A formal MAC meeting was held on August 24, 2022 and was open to the public and had 51 attendees. Attendees received a detailed presentation of the draft Plan Update for Fiscal Year 2022-2023 and subsequent discussion. Attendees also received an update on the expanded Community Planning Process activities as part of the CPP Innovation planning initiatives. Comments to the draft Plan Update document were solicited, and were accepted in the following manner:

- Faxed to (209) 558-4326

- Sent via U.S. mail to 800 Scenic Drive, Modesto, CA 95350
- Sent via email to [bmhsa@stanbhhs.org](mailto:bmhsa@stanbhhs.org)
- Provided by calling (209) 525-6247

The draft Plan Update was posted for 30-day Public Review on August 22, 2022. Notification of the public review dates and access to copies of the draft Plan Update were made available through the following methods:

- An electronic copy of the Plan Update was posted on the County's MHSA website: [www.stanislausmhsa.com](http://www.stanislausmhsa.com)
- Paper copies of the Plan Update were delivered to Stanislaus County Public Libraries
- Electronic notification was sent to all BHRS service sites with a link to [www.stanislausmhsa.com](http://www.stanislausmhsa.com), announcing the posting of the Plan Update
- Representative Stakeholder Steering Committee, Behavioral Health Board members, as well as other community stakeholders were sent the Public Notice informing them of the start of the 30-day review, and how to obtain a copy of the Plan Update
- Public Notices were posted in newspapers throughout Stanislaus County. The Public Notice included access to the Plan Update on-line at [www.stanislausmhsa.com](http://www.stanislausmhsa.com) and a phone number to request a copy of the document.

The public comment period will conclude with a public hearing conducted by the Stanislaus County Behavioral Health Board on September 22, 2022 at 5:00 p.m. which will be held at the Stanislaus Veteran's Center, 3500 Coffee Road, Suite 15, Modesto, CA 95357. All community stakeholders are invited to participate. No substantive public comment received during the public comment period or during the public hearing.

## **CONCLUSION**

To finalize the recommendations in accordance with MHSAs requirements, the Plan Update for Fiscal Year 2022-2023 was presented to the BOS on Tuesday, October 4, 2022. The BOS meeting was held at 9:00 a.m. in the Chambers – Basement Level, 1010 10<sup>th</sup> Street, Modesto, CA 95354.

# FUNDING SUMMARY TABLE

FY 2020-21 Through 2022-23 Mental Health Services Act Expenditure Plan								
Funding Summary								
County:	Stanislaus						Date:	8/18/2022
	MHSA Funding							
	A	B	C	D	E	F	G	
	Community Services and Supports	Prevention and Early Intervention	Innovation	Workforce Education and Training	Capital Facilities and Technological Needs	Housing (Returned from CalHFA)	Prudent Reserve	Total
<b>A. Estimated FY2020/21 Funding</b>								
1. Estimated Unspent Funds from Prior Fiscal Years	12,190,645	5,955,622	3,842,297	317,276	386,736	17,152	500,000	23,209,725
2. Estimated New FY2020/21 Funding + Interest	28,803,601	7,241,194	1,949,286	2,575	2,791	26,834		38,026,280
3. Transfer in FY2020/21 <sup>a/</sup>	(900,000)			250,000	650,000			0
4. Access Local Prudent Reserve in FY2020/21							0	0
5. Estimated Available Funding for FY2020/21	40,094,246	13,196,816	5,791,582	569,850	1,039,526	43,985		60,736,006
<b>B. Estimated FY2020/21 Expenditures</b>	24,417,250	5,267,794	332,431	344,788	650,786	0		31,013,049
<b>C. Estimated FY2021/22 Funding</b>								
1. Estimated Unspent Funds from Prior Fiscal Years	15,676,996	7,929,022	5,459,151	225,062	388,740	43,985	500,000	30,222,956
2. Estimated New FY2021/22 Funding + Interest	25,673,819	6,421,663	1,692,516	191	222	10,000		33,798,411
3. Transfer in FY2021/22 <sup>a/</sup>	(750,000)			425,000	325,000			0
4. Access Local Prudent Reserve in FY2021/22							0	0
5. Estimated Available Funding for FY2021/22	40,600,814	14,350,685	7,151,667	650,253	713,963	53,985		63,521,367
<b>D. Estimated FY2021/22 Expenditures</b>	27,983,486	9,405,203	2,994,370	400,755	334,557	0		41,118,371
<b>E. Estimated FY2022/23 Funding</b>						10,000		
1. Estimated Unspent Funds from Prior Fiscal Years	12,617,328	4,945,482	4,157,297	249,498	379,406	53,985	500,000	22,902,996
2. Estimated New FY2022/23 Funding + Interest	34,083,997	8,457,904	2,252,870	1,000	1,400	10,000		44,807,171
3. Transfer in FY2022/23 <sup>a/</sup>	(4,048,068)			820,753	3,227,315			0
4. Access Local Prudent Reserve in FY2022/23							0	0
5. Estimated Available Funding for FY2022/23	42,653,257	13,403,386	6,410,167	1,071,251	3,608,121	63,985		67,210,167
<b>F. Estimated FY2022/23 Expenditures</b>	42,653,257	9,899,762	6,410,167	821,753	3,228,715	10,000		63,023,654
<b>G. Estimated FY2022/23 Unspent Fund Balance</b>	0	3,503,624	0	249,498	379,406	53,985	500,000	4,686,514

# COMMUNITY SERVICES AND SUPPORTS COMPONENT WORKSHEET

County: Stanislaus					Date: 8/18/22	
	<b>Fiscal Year 2022/23</b>					
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>
	<b>Estimated Total Mental Health Expenditures</b>	<b>Estimated CSS Funding</b>	<b>Estimated Medi-Cal FFP</b>	<b>Estimated 1991 Realignment</b>	<b>Estimated Behavioral Health Subaccount</b>	<b>Estimated Other Funding</b>
<b>FSP Programs</b>						
1. Adult Behavioral Health Services Team	14,568,365	5,524,822	9,043,544			
2. Adult Medication Clinic	4,531,001	2,199,259	2,331,742			
Children and Transition Age Youth Behavioral						
3. Health Services Team	7,122,312	3,561,156	3,561,156			
<b>Non-FSP Programs</b>						
<b>O&amp;E Programs</b>						
4. Behavioral Health Outreach and Engagement	1,356,905	1,210,471				146,434
5. Assisted Outpatient Treatment	607,696	557,696	50,000			
6. Housing Support Services	1,415,037	1,415,037				
7. Garden Gate Respite	1,071,559	1,071,559				
8. Short-Term Shelter and Housing	67,666	67,666				
9. Homelessness Access Center Integration	116,011	116,011				
10. Community Assessment, Response, and	1,990,882	803,873				1,187,009
<b>GSD Programs</b>						
11. Adult Residential Facilities	10,213,122	10,213,122				
Residential Substance Use Disorder Board and						
12. Care	78,633	78,633				
13. Housing Placement Assistance	759,700	759,700				
14. Employment Support Services	205,049	119,626				85,423
15. Behavioral Health Wellness Center	1,474,627	1,474,627				
16. Behavioral Health Crisis and Support Line	2,177,446	2,079,834				97,612
17. Short Term Residential Therapeutic Programs	3,264,000	1,632,000	1,632,000			
18. Crisis Residential Unit	756,543	378,272	378,271			
19. Therapeutic Foster Care Services	769,440	384,720	384,720			
20. GSD Portion of Adult Medication Clinic	961,136	480,568	480,568			
21. Outpatient Specialty Mental Health Services for C	626,718	313,359	313,359			
22. Central Valley Homes Development Project	2,426,891	2,426,891				
<b>CSS Administration</b>	6,574,356	5,784,356	790,000			
<b>CSS MHSA Housing Program Assigned Funds</b>	0					
<b>Total CSS Program Estimated Expenditures</b>	63,135,095	42,653,257	18,965,360	0	0	1,516,478
<b>FSP Programs as Percent of Total</b>	61.5%					

# PREVENTION AND EARLY INTERVENTION COMPONENT WORKSHEET

County:	Stanislaus					Date:	8/18/22
		Fiscal Year 2022/23					
		A	B	C	D	E	F
		Estimated Total Mental Health Expenditures	Estimated PEI Funding	Estimated Medi-Cal FFP	Estimated 1991 Realignment	Estimated Behavioral Health Subaccount	Estimated Other Funding
<b>PEI Programs - Prevention</b>							
	Promotores/Community Health Outreach						
1.	Workers	873,035	873,035				
2.	Child and Youth Resiliency Prevention	405,000	405,000				
<b>PEI Programs - Early Intervention</b>							
3.	Early Psychosis Intervention	590,551	530,551	60,000			
4.	School Behavioral Health Integration	3,794,514	2,395,334	1,399,180			
5.	Children's Early Intervention	2,414,273	1,210,407	1,203,867			
<b>PEI Programs - Outreach for Increasing Recognition of Early Signs of Mental Illness</b>							
	Outreach for Increasing Recognition of						
6.	Early Signs of Mental Illness	398,443	398,443				
	Community Based Cultural and Ethnic						
7.	Engagement	770,000	770,000				
8.	Training and Education	60,833	60,833				
<b>PEI Programs -Stigma &amp; Discrimination Reduction</b>							
9.	Stigma & Discrimination Reduction	348,247	348,247				
<b>PEI Programs -Suicide Prevention</b>							
10.	Suicide Prevention	133,000	133,000				
<b>PEI Programs -Access and Linkage</b>							
	Older Adult and Veteran Access and						
11.	Linkage	431,811	374,400				57,411
<b>PEI Administration and Evaluation</b>		2,297,071	2,297,071				
<b>PEI Assigned Funds</b>		103,441	103,441				
<b>Total PEI Program Estimated Expenditures</b>		12,620,219	9,899,762	2,663,047	0	0	57,411

# INNOVATIONS COMPONENT WORKSHEET

County:	Stanislaus					Date:	8/18/22
		<b>Fiscal Year 2022/23</b>					
		<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>
		<b>Estimated Total Mental Health Expenditures</b>	<b>Estimated INN Funding</b>	<b>Estimated Medi-Cal FFP</b>	<b>Estimated 1991 Realignment</b>	<b>Estimated Behavioral Health Subaccount</b>	<b>Estimated Other Funding</b>
<b>INN Programs</b>							
1.	NAMI on Campus High School Innovation Plan Full-Service Partnership (FSP) Multi-County Collaborative	200,000	200,000				
2.	Early Psychosis Learning Health Care Network (LHCN) Multi-County Collaborative	764,934	764,934				
3.	New Requests for Proposals	237,724	237,724				
4.	Planning	3,532,223	3,532,223				
5.		69,838	69,838				
<b>INN Administration</b>		1,605,448	1,605,448				
<b>Total INN Program Estimated Expenditures</b>		6,410,167	6,410,167	0	0	0	0

# WORKFORCE EDUCATION AND TRAINING COMPONENT WORKSHEET

County:	Stanislaus					Date:	8/18/22
	<b>Fiscal Year 2022/23</b>						
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	
	<b>Estimated Total Mental Health Expenditures</b>	<b>Estimated WET Funding</b>	<b>Estimated Medi-Cal FFP</b>	<b>Estimated 1991 Realignment</b>	<b>Estimated Behavioral Health Subaccount</b>	<b>Estimated Other Funding</b>	
<b>WET Programs</b>							
1. Workforce Staffing	0						
2. Training/Technical Assistance	578,400	578,400					
3. Mental Health Career Pathways	5,000	5,000					
4. WET Central Region Partnership	196,442	196,442					
<b>WET Administration</b>	41,911	41,911					
<b>Total WET Program Estimated Expenditures</b>	821,753	821,753	0	0	0	0	

# CAPITAL FACILITIES/TECHNOLOGICAL NEEDS COMPONENT WORKSHEET

County:	Stanislaus					Date:	8/18/22
		<b>Fiscal Year 2022/23</b>					
		<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>
		<b>Estimated Total Mental Health Expenditures</b>	<b>Estimated CFTN Funding</b>	<b>Estimated Medi-Cal FFP</b>	<b>Estimated 1991 Realignment</b>	<b>Estimated Behavioral Health Subaccount</b>	<b>Estimated Other Funding</b>
<b>CFTN Programs - Capital Facilities Projects</b>							
1.		0	0				
2.		0					
3.		0					
4.		0					
5.		0	0				
<b>CFTN Programs - Technological Needs Projects</b>							
6.	Electronic Health Record (EHR System)	297,344	297,344				
7.	Consumer Family Access	20,298	20,298				
8.	Electronic Health Data Warehouse	9,869	9,869				
9.	Document Imaging	1,204	1,204				
10.	New Electronic Health Record System	2,400,000	2,400,000				
11.	New Infrastructure	500,000	500,000				
<b>CFTN Administration</b>		0					
<b>Total CFTN Program Estimated Expenditures</b>		3,228,715	3,228,715	0	0	0	0

# HOUSING COMPONENT WORKSHEET

County:	Stanislaus					Date:	8/18/22
	<b>Fiscal Year 2022/23</b>						
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	
	<b>Estimated Total Mental Health Expenditures</b>	<b>Estimated Housing Funding</b>	<b>Estimated Medi-Cal FFP</b>	<b>Estimated 1991 Realignment</b>	<b>Estimated Behavioral Health Subaccount</b>	<b>Estimated Other Funding</b>	
<b>Housing Programs</b>							
1. Housing Project	10,000	10,000					
<b>Housing Administration</b>	0						
<b>Total Housing Program Estimated Expenditures</b>	10,000	10,000	0	0	0	0	