



MHSA STAFFING AND PROGRAM FUNDING RECOMMENDATIONS

STAKEHOLDER MEETING 4-14-17

BHRS NEW STAFFING			
		Current or Related Program (Y/N)	Position
Community Services and Supports	<p><u>Manager of Ethnic Services</u> Population: Racial, ethnic, and cultural communities across Stanislaus County, including at-risk unserved and underserved individuals with SMI Results: Quality services and delivery of services to vulnerable racial, ethnic, and cultural communities Activities: Ensure delivery of appropriate quality services; Lead development/implementation of cultural competence planning for MHSA, mental health treatment, SUD programs; Develop state mandated Cultural Competence Plan Requirement (CCPR) report and other required updates; Chair Cultural Competency, Equity, Social Justice (CCESJC) meetings; lead annual Diversity Week county event</p>	<p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>Estimated Funding Amount: \$143,794 per year</p>	<p><input type="checkbox"/> Position is part of a Program Expansion</p> <p><input checked="" type="checkbox"/> New Position</p>
	<p><u>Mental Health Clinician for Integrated Forensic Team (IFT)</u> Population: Individuals with SMI and Co-Occurring Substance abuse issues in this Full Service Partnership (FSP) program Strategy: Full Service Partnership (FSP) Results: Quality services and delivery of services for individuals coming out of jail, prison, or state hospitals; Divert clients from acute in-patient hospitalization; Reduction in incarceration days Activities: Provide training, clinical direction, and focus on evidence based practices; general clinical supervision; facilitate clinical groups</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IFT is an FSP program.</p> <p>Estimated Funding Amount: \$124,913 per year</p>	<p><input checked="" type="checkbox"/> Position is part of a Program Expansion</p> <p><input type="checkbox"/> New Position</p>



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FUNDING CONTRIBUTIONS FOR NEW PROGRAMS			
		Current or Related Program (Y/N)	
Community Services and Supports	<p><u>Initial Outreach and Engagement Program</u> Population: Homeless individuals with SMI and Co-Occurring SMI/SUD Results: Increase capacity and access to mental health services and resources to underserved groups; Decrease stigma; Increase self-sufficiency and self-care; Target ethnic and cultural populations including families with children; Decrease need for extensive and expensive services Activities: BHRS would contribute funding for this project to develop an access center for the homeless</p>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No CSS - SHOP Estimated Funding Amount: Up to \$118,404 per year	
	<p><u>Crisis Residential Beds/Multi-County Collaboration</u> Population: Individuals with SMI Results: Decreased psychiatric hospitalizations Activities: Collaboration with Calaveras, Mariposa, Madera, and Tuolumne counties for 16 bed Crisis Residential Facility located in Merced County; Use of 4 beds for Stanislaus County residents; Includes car to transport clients to facility; telecommunications equipment for face to face contact with county clients</p>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Estimated Funding Amount: \$275,393 per year	



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CONTINUATION OF PROGRAMS			
		Current or Related Program (Y/N)	
Community Services and Supports	<p><u>Crisis Intervention Project for Children and Youth</u> Population: Children and youth ages 6-17 Strategy: General System Development (GSD) Results: Reduce need for psychiatric inpatient services and allow time to stabilize an acute crisis in a non-stressful setting; Reduce hospitalization; serve 80 -100 children and youth yearly; Improve well-being of children, TAY, and TAYA Activities: Provide acute crisis intervention in leased space near Doctor’s Medical Center; offer family support and engagement</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No This is a pilot GSD program. Estimated Funding Amount: \$631,061 per year</p>	
	<p><u>Youth Peer Navigators</u> Population: Children and Youth ages 6-17 involved in the juvenile justice system, Children’s System of Care including Child Welfare (Katie A/Pathways to Well-being) and youth involved with multiple service providers (special education, mental health, etc.) Strategy: General System Development (GSD) Results: Improve the well-being of children, TAY and TAYA Activities: Provide mental health education, community resources, linkages, and peer support to youth incarcerated in Juvenile Justice and in the mental health system</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No This is an Innovation project that ends in FY 17-18. Estimated Funding Amount: \$42,000 per year</p>	



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HOUSING PROJECTS			
Housing Development Funds	<p><u>Supportive Housing Complex - Kestrel Ridge, 416 E. Coolidge Avenue, Modesto</u> Population: Adults/Older Adults/TAY with SMI Strategy: Housing Funds Results: Reduce homelessness for persons with SMI, improve the well-being of individuals with SMI Activities: Provide supportive housing units for individuals with SMI</p>	<p>Estimated Funding Amount: \$250,000 one-time</p>	
	<p><u>Supportive Housing Complex – Leonard Avenue, 1406 Leonard Avenue, Modesto</u> Population: Adults/Older Adults/TAY with SMI Strategy: Housing Funds Results: Reduce homelessness for persons with SMI, improve the well-being of individuals with SMI Activities: Provide supportive housing units for individuals with SMI</p>	<p>Estimated Funding Amount: \$850,000 one-time</p>	