

Focusing our Innovation Process

A Conversation with Stanislaus County
MHA Representative Stakeholders

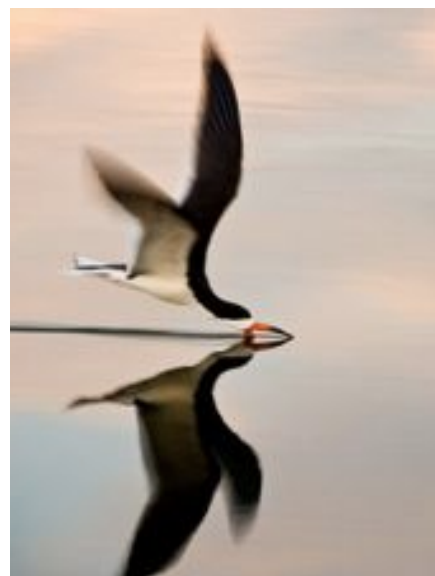
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Where we're headed

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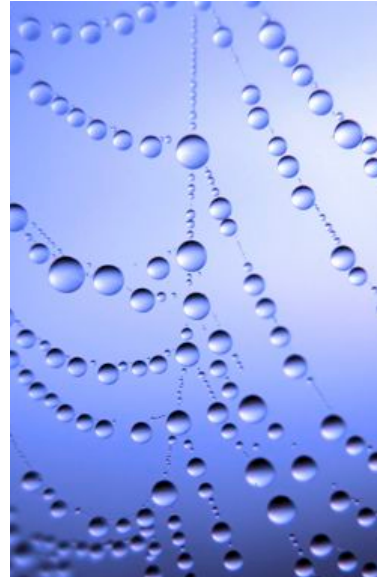
- ▶ Develop recommendations for how to focus the Innovation Project development process
- ▶ Develop shared understanding of next steps



The givens

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- ▶ **Primary** focus: Learning, not services (services ok, just can't be the point)
- ▶ **Essential MHSA elements:**
 - Community collaboration
 - Integrated services
 - Wellness + recovery + resiliency
 - Consumer- + family-driven system
 - Culturally competent system



The givens, cont'd

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- ▶ **One or more foci** (1 is better)
 - ▶ Increase access to underserved groups
 - ▶ Increase the quality of services, including better outcomes
 - ▶ Promote interagency collaboration
 - ▶ Increase access to services



The givens, cont'd

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- ▶ **Potential contribution to learning**
 - ▶ Introduces new mental health practices/approaches
 - ▶ Makes a change to an existing mental health system practice/approach
 - ▶ Introduces a new application of a promising practice/approach that has been successful in a non-mental health context



Emerging BHRS commitments + priorities

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- ▶ Priority learning edges: help support and accelerate our transformation (focus of our work tonight)
- ▶ Community-developed and driven proposals
- ▶ Open to both large and small projects (may set bottom and top funding limits)
- ▶ Commitment to resolution re learning (and sustainability where appropriate)
- ▶ If BHRS staff members have ideas
 - ▶ Must develop with community partners
 - ▶ Will be excluded from decision-making process

Projected Innovation \$: Summary

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- ▶ To be spent by 06/30/2012: 934,706
- ▶ To be spent by 06/30/2013: 1,223,594
 - ▶ **Total for this round:** **\$2,158,300**
- ▶ Projected sustainable amount: **~ \$600,000**

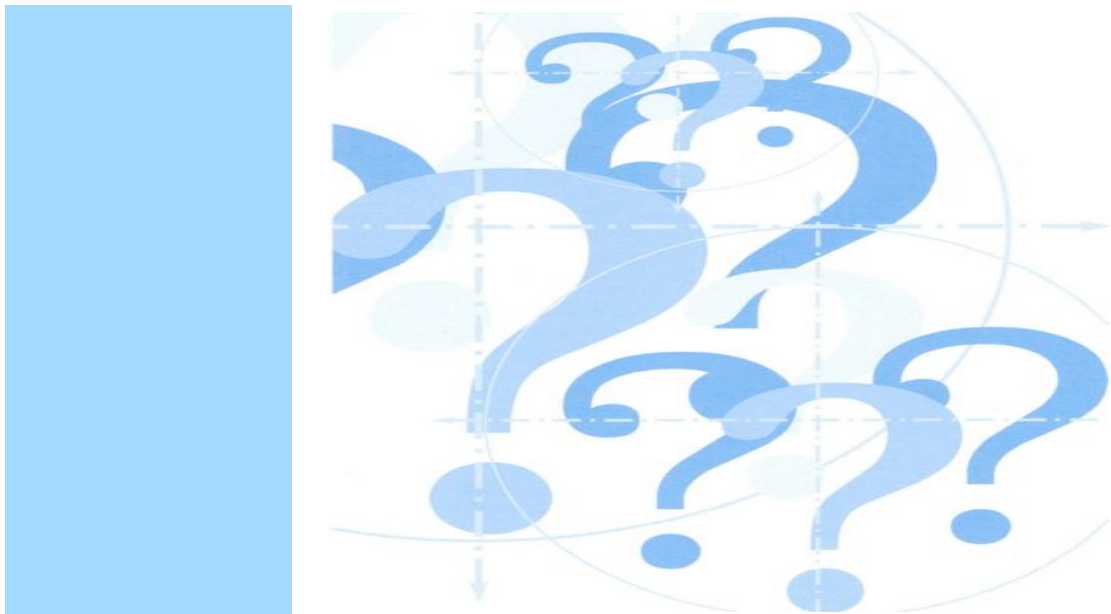


Projected Stanislaus County Innovation Funding: Detail

FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
<p>\$712,700 committed to Innovation Project 01 to be spent by 06/30/2013</p>					
<p>\$934,706 to be spent/obligated by 6/30/2012</p>			<p>} Focus this year Total: \$2,158,300</p>		
<p>\$1,223,594 to be spent/obligated by 06/30/2013</p>					
	<p>Est: \$627,440 to be spent/obligated by 06/30/2014</p>				
		<p>Est: \$584,923 to be spent/obligated by 06/30/2015</p>			
			<p>Est: \$584,923 to be spent/obligated by 06/30/2016</p>		

EMERGING INNOVATION TIMELINE

Jul-Sept 2010	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011
<p style="background-color: #d9ead3; border: 1px solid #ccc; border-radius: 5px; padding: 5px; margin-bottom: 10px;">1st proposal developed + submitted</p> <p style="background-color: #fff2cc; border: 1px solid #ccc; border-radius: 5px; padding: 5px; text-align: center;">Stakeholder meeting Sept 21st</p>	<p style="background-color: #d9ead3; border: 1px solid #ccc; border-radius: 5px; padding: 5px; margin-bottom: 10px;">Interested parties develop proposals to be submitted by Jan 31, 2011</p> <p style="background-color: #fff2cc; border: 1px solid #ccc; border-radius: 5px; padding: 5px; text-align: center;">Potential Contractor Outreach Workshops</p> <p style="background-color: #fff2cc; border: 1px solid #ccc; border-radius: 5px; padding: 5px; text-align: center; margin-left: 40px;">RFP Posted</p>	<p style="background-color: #fff2cc; border: 1px solid #ccc; border-radius: 5px; padding: 5px; text-align: center;">BHRM review + decides; Stakeholder meeting by Mar 15</p>	<p style="background-color: #fff2cc; border: 1px solid #ccc; border-radius: 5px; padding: 5px; text-align: center;">Update prepared + submitted to OAC; OAC reviews and approves</p> <p style="background-color: #f4cccc; border: 1px solid #ccc; border-radius: 5px; padding: 5px; text-align: center; margin-top: 20px;">Contracts prep process</p>



Questions



B...r...e...a...k



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The scallop principle



- ▶ The principle: Each one of us is an eye (I); the whole discerns through us.
- ▶ The corollary: when we don't hear from any eye (I), the whole is at greater risk.

Learning edges

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- ▶ What we mean
- ▶ Why this focus for tonight



Potential learning edges

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- ▶ Beginning examples
- ▶ Others recommended in small groups



Small group discussion

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- ▶ Learning edges we have energy for: “If we *knew* we could make progress on this question ...”
- ▶ Why these?
 - ▶ **Top 2 or 3**



Closing session

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- ▶ Next steps
- ▶ Feedback to this gathering
- ▶ Final reflections

