

MHSA 2011



Behavioral Health & Recovery Services
Mental Health Services Act
Local Planning Update
May 18, 2011

Representative Stakeholder Meeting

Welcome and Introductions

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Where were you 31 years ago today?



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Agenda for the Evening

- State Budget
- Local Impacts
- Planning Updates
- Discussion & Next Steps

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State Budget News

- Mental Health Services Act Budget Trailer Bill a.k.a. AB100
- AB100 amends the MHSA statute to implement the redirection of MHSA funds and makes some significant administrative changes

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AB100 is Signed and Effective Now

- Effective March 24, 2011
- In response to California's budget crisis
- Redirection of funds is not a loan to State General Fund and will not be repaid
- State Controller retains borrowing authority

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AB100 – What has Changed

- Eliminates State DMH and the MHSOAC from reviewing and approving county plans and expenditures
- Deletes annual update requirement
- Reduces allowable MHSA state administrative funds from 5% to 3.5%
- Redirects \$862M in MHSA funds for FY11-12
 - EPSDT
 - Educationally-Related MH Services (AB3632)
 - Specialty Medi-Cal Mental Health Managed Care

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AB100 – What has Changed

- Starting July 1, 2011, MHSA Funds will be sent to Counties on a “pay as you go” basis
- Initially, State Controller will distribute 50% of FY2011-12 county’s allocations beginning August 1, 2011
- Remaining 50% of FY2011-12 allocations will be sent to counties on a monthly basis beginning no later than April 30, 2012

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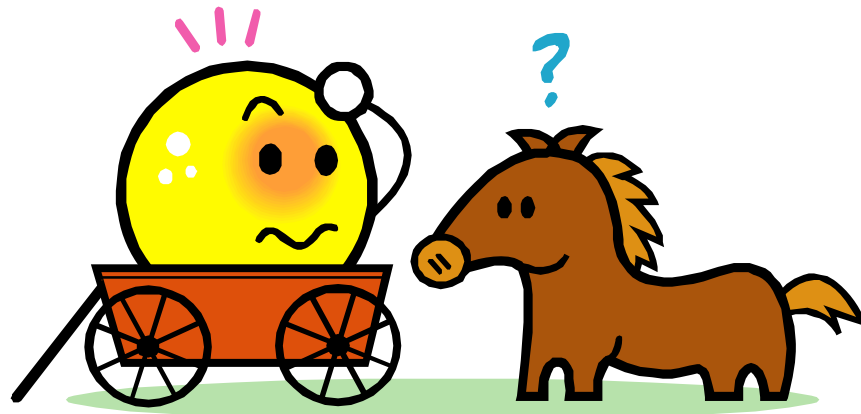
AB100 - What is Unchanged

- Funds may only be used for approved plans
- All requirements for local planning processes
- Previous requirements for plans and allowable expenditures are unchanged
- The requirement to prepare and submit a 3-year plan-Integrated Plan
- Funds may be used for planning processes
- May not supplant existing state or county funds

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Immediate Local Impact

- Significant change in the way counties will request the remaining amounts of “unrequested/unapproved” funds. For us, that is only CF/TN and INN



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Local Impact – Action Needed

- BHRIS will immediately send a request for remaining funds for:
 - Capital Facilities/Technological Needs
FY2007-2008 + FY2008-2009
\$2,702,096.00
 - Innovation FY2009-2010 + FY2010-2011
\$2,199,800.00

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Discussion

- What did you hear?
- What questions do you have?
- Is there additional information that would be helpful to you?

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Quick Break



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Local Planning – Now What?

➤ Capital Facilities/Technological Needs

- Recent additional stakeholder input from TAY
- Projects in development

➤ Innovation

- RFP process for community-driven innovation projects recently completed
- Nine projects selected
- Learning questions will be refined

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Update - Innovation Projects

- Arts for Freedom - Peer Recovery Art Project
- Beth & Joanna Friends in Recovery Project - National Alliance for Mental Illness
- Building Support Systems for Troubled Children - Ceres Partnership for Healthy Children with Center for Human Services
- Civility School Learning Project - Center for Human Services with Keyes Unified School District
- Connecting Youth Receiving Services to Community-based Supports - Sierra Vista Child and Family Services with Family Resource Centers & The Bridge

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INN Update (Con'td)

- Integration Innovations - Stanislaus County Health Services Agency with WMKKNC and NAMI
- Promoting Community Wellness through Nature and Neighborhood-Driven Therapies -Tuolumne River Trust with Orville Wright School and the Airport Collaborative
- Revolution Project-Center for Human Services with City of Patterson – Parks and Recreation Department
- Families in the Park - Stanislaus Multi-Cultural Community Health Coalition – West Modesto King Kennedy Neighborhood Collaborative with Healthy Start Program-Franklin Elementary School

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Updates – Local Planning

- **CSS Housing:**
 - Lincoln Ave. Senior Project – Bennett Place
 - Submitted to DMH/CalHFA
 - Coolidge Ave. – Meadow Glen
 - Submitted to DMH/CalHFA
 - 5th Street
 - Project cancelled

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Next Steps & Closing

- Watch activity at State level
- Develop and post plan for INN and CF/TN new projects
- Innovation Project #1
 - Phase 2 to begin in coming months
- Feedback Form
- Final Reflections

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