



## BHRS Alcohol and Other Drug Stakeholder Process

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### A beginning quote

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The future is not a result of choices among alternative paths offered by the present, but a place that is created, created first in mind and will, created next in activity. The future is not some place we are going to, but one we are creating. The paths to it are not found but made, and the activity of making them changes both the maker and the destination.

—John Schaar

# Road map for the AOD Stakeholder process

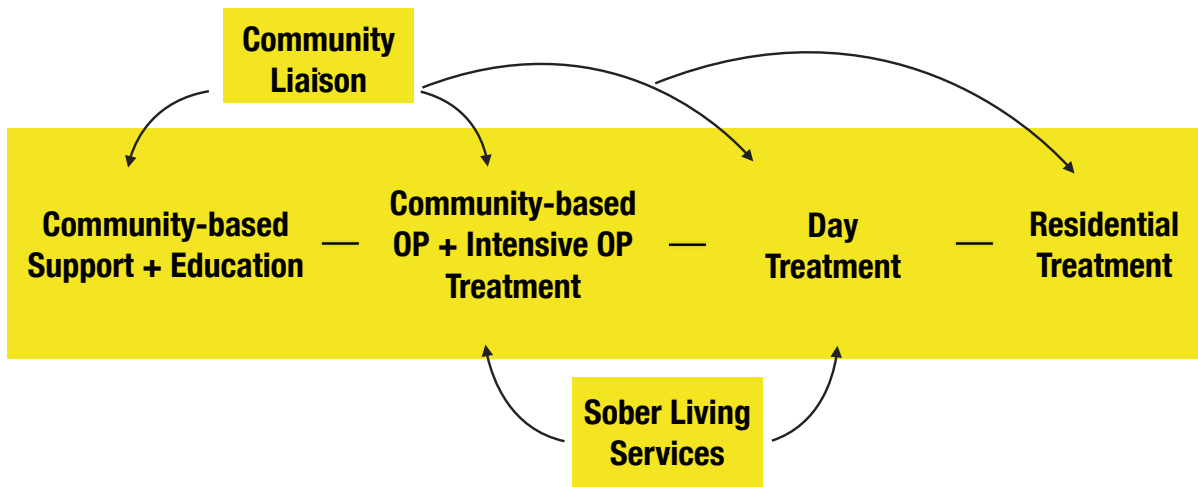


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# Creating the conditions for Collective Wisdom to emerge

	Interior	Exterior
Individual	<p>Sustained commitment to:</p> <ul style="list-style-type: none"> <li>• Not-knowing</li> <li>• Non-attachment</li> </ul>	<p>Skills, behaviors, + public commitments, including:</p> <ul style="list-style-type: none"> <li>• Distinguishing facts + stories</li> <li>• Listening with the intent to understand</li> <li>• Positions + Interests</li> </ul>
Group	<p>Sustained commitment to:</p> <ul style="list-style-type: none"> <li>• The scallop principle</li> </ul>	<p>Structures + group practices, including:</p> <ul style="list-style-type: none"> <li>• This stakeholder process</li> <li>• Tending to the relational field</li> </ul>

## Visualizing an emerging continuum of care



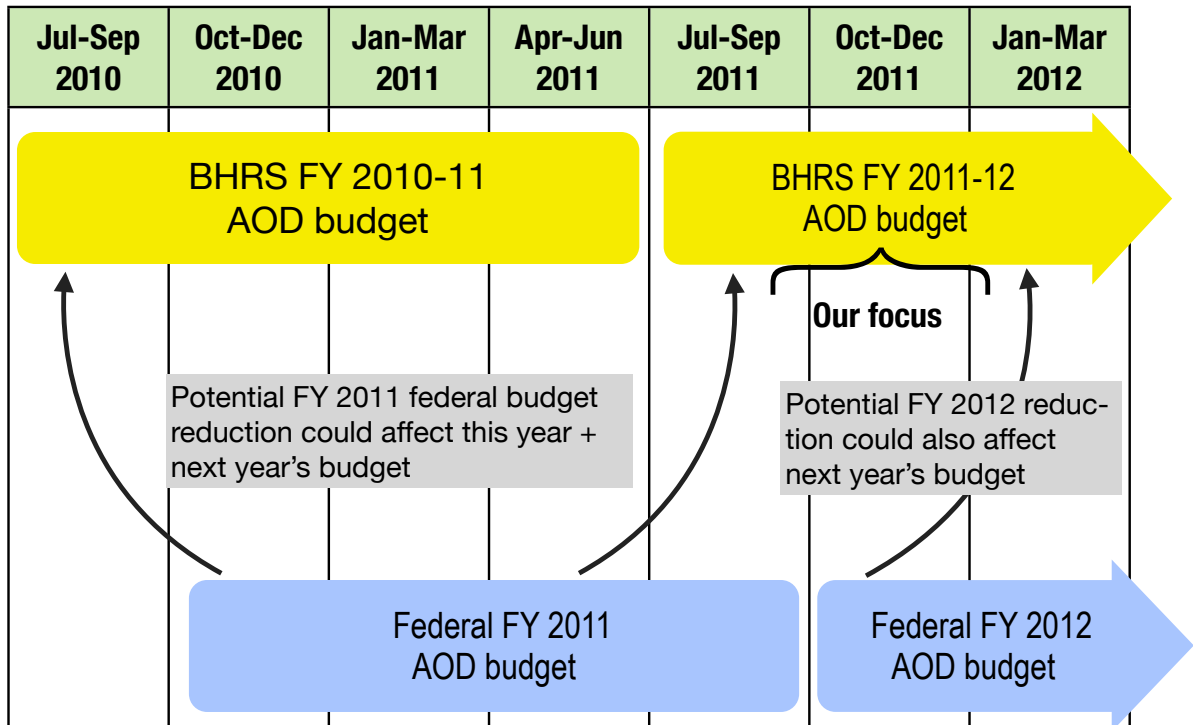
Consensus Recommendations				
AOD Program		Fed + other public funds	User Fees	Total
1	Community Liaison	120,000	0	120,000
2	Sober Living Services	0	119,621	119,621
3	Post-detention services	209,000	0	209,000
4	SRC Detox	394,525	38,706	433,231
5	Day Treatment Services	228,216	26,694	254,910
6	Community-located OP + IOP services	298,037	46,580	344,617
7	Non-SRC Residential	140,000	0	140,000
<b>Total</b>				<b>1,621,379</b>

# What's happening now

- Federal budget fight + implications
- First steps toward implementation



## Federal + State Budget Timelines July 2010 - March 2012 and beyond



## Responding to these developments

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Once we know the Federal budget resolution for FY 2010-11, then:

- SLT develops revised budget proposal for FY 2011-12
- Delegates meet to review SLT proposal and offer feedback (early May)
- SLT submits revised budget proposal to CEO
- And . . . may have to do this again once Federal FY 2011-12 budget is finalized



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## First steps toward implementation

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- RFP process for community-based IOP services
- Working on job description for Community Liaison
- Other steps underway



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## Assessment process

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- Individuals
- Tables
- Large group

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## Closing session

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- Next steps
- Final reflections

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