

February 8, 2011

**STANISLAUS COUNTY AOD STAKEHOLDER PROCESS
FY 2011-12 BUDGET OPTIONS WORKSHEET**

Table #: _____ Check one: ___ Delegates ___ Alternates ___ Observers

Participants: _____

AOD Program		FY 2010-11 allocation	FY 2011-12 recommendation
1	Outpatient services		
1a	Detention services	209,402	
1b	Outpatient services drug-free services	211,716	
1c	Contingency fund (A+D General)	119,621	
2	Stanislaus Recovery Center (non-COT)		
2a	Assessment	111,442	
2b	Residential Treatment	1,090,501	
2c	Day Treatment	58,427	
2d	Outpatient services for SRC clients	481,923	
2e	Administration/General	272,614	
3	New program: SRC Detox		
4	New program: SRC Short-term Residential		
5	New program: Community Liaison		
6	New program: Sober Living services		
7	New program: Community-based services		
8	New program: Integrated phone referral		
9	New program:		
Total flexible fund AOD budget		2,555,646	1,670,175

