



## BHRS Alcohol and Other Drug Stakeholder Process

Luminescence Consulting  
310 422 2256 • [luminescence.org](http://luminescence.org)

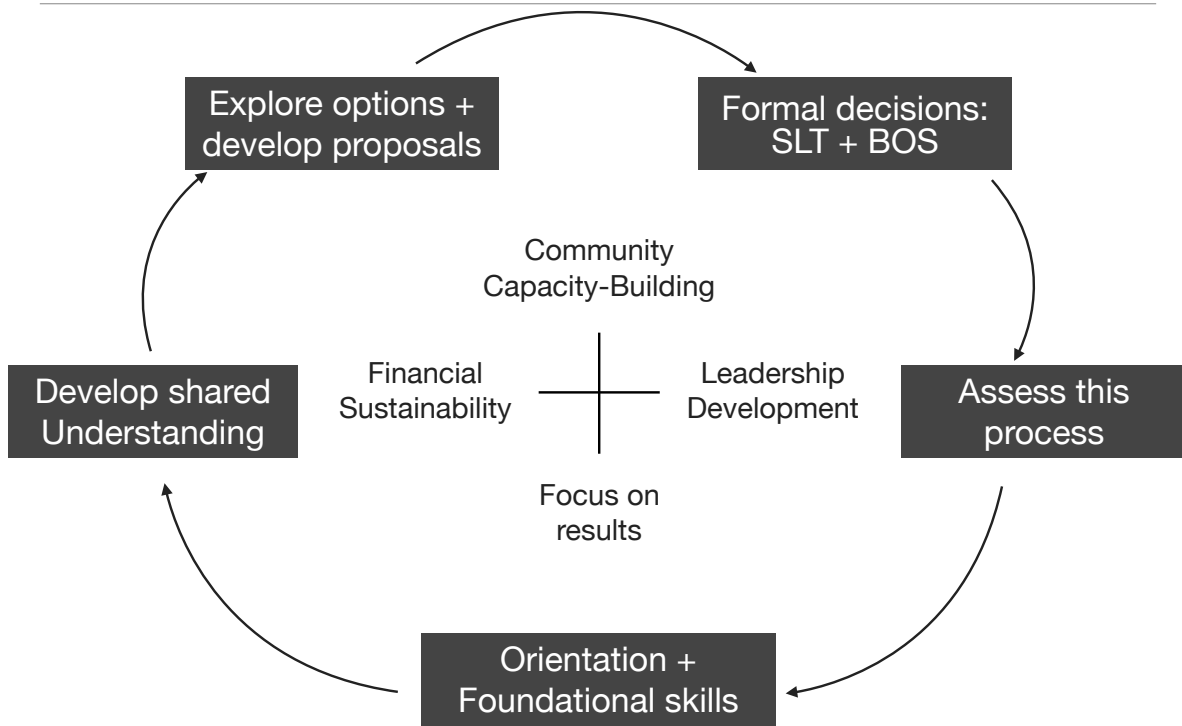
## Two main purposes of our work

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- **Balanced budget** proposal for FY 2011-12
- Recommendations for **increasing the effectiveness** of the system of care (including non-service aspects)

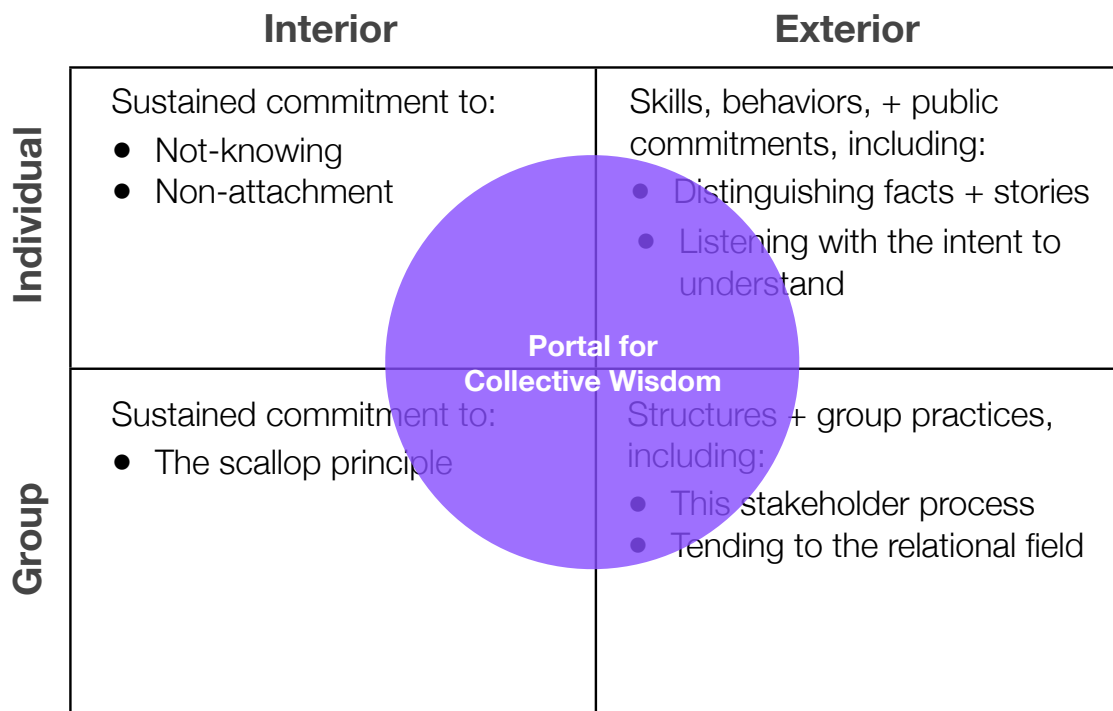


## Road map for the AOD Stakeholder process



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## Creating the conditions for Collective Wisdom to emerge



## The budget basics

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### kinds of funds

- Categorical (includes Prevention plan)
- **Non-categorical**

Our focus

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### primary foci for the non-categorical \$

- BHRS outpatient services
- Stanislaus Recovery Center (SRC)



### Projected loss of non-categorical \$

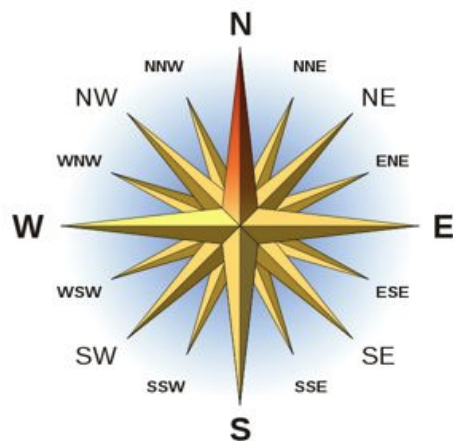
- Timeframe: FY 2011-12
- Amount: ~ **\$900,000** (885,472)

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## Where we're headed tonight

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1. Develop **shared understanding** of other non-BHRS programs that support people who struggle with AOD issues
2. Begin **exploration of possible options**
3. Identify **next steps**



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## Understanding the programs

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### In December

- Outpatient Detention
- Outpatient Drug Free
- SRC

**January 11 + tonight:** Some of the non-BHRS programs and efforts that support people who struggle with AOD issues

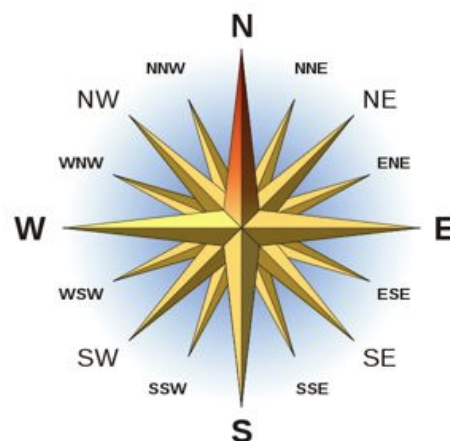


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## Starting with principles for allocation

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- Evolve from agency- to community-centric
- Strengthen capacity of communities to engage and support people effectively
- Prioritize needs that aren't/won't be otherwise met
- Serve the maximum number of people possible
- Be guided by cost and effectiveness data
- Focus on fiscal sustainability
- Strive to maintain multiple levels of care and support

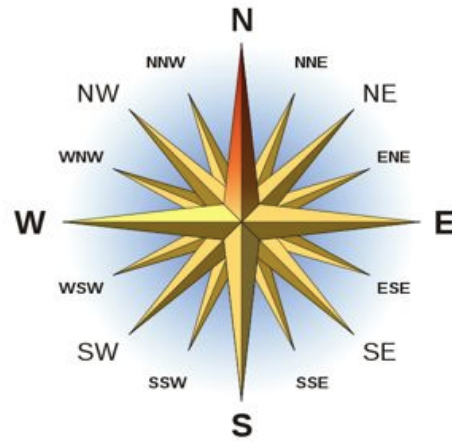


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## Principles to guide implementation

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- Prioritize underserved communities
- Develop treatment appropriate for people of different diversity dimensions
- Improve integration and coordination
- Map resources
- Develop and improve data
- Consider developing a centralized resource center
- Evolve a holistic system of care
- Going forward: look for other funding sources and funding opportunities



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## A beginning exploration of options

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- The worksheet
- The process



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## The schedule

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All mtgs: 5:00 - 9:00 p.m.  
Harvest Hall

- Tuesday, February 8
- Monday, February 28



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## Closing session

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- Next steps
- Assessing this meeting
- Final reflections



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