

SUMMARY OF FY 2009-10 DATA FOR STANISLAUS COUNTY PUBLICLY FUNDED AOD PROGRAMS

	Estimated non-COT FY 2010-11 Budget	Estimated Total Engaged	Program Completion		Abstinence at Discharge			Medical Issues				Criminal Justice Issues				Social Supports Usage						
			%	N	Population	%	N	Medical Event	Admission		Discharge		Criminal Justice Event	Admission		Discharge		Used Social Supports	Admission		Discharge	
									%	N	%	N		%	N	%	N		%	N	%	N
Residential Treatment Programs																						
Statewide Residential Treatment		30,929	49%	15,155	Drug	82%	13,442	ER Visits	13%	2,926	9%	1,989	Arrests	13%	3,096	2%	520	Yes	47%	10,867	89%	20,621
					Alcohol	80%	4,801	Overnight Hospital	5%	1,194	2%	466	Jail Days	25%	5,852	4%	1,001	No	53%	12,161	11%	2,407
					Injecting	80%	2,849															
SRC Residential Treatment	\$1,090,501 + % of SRC assess and admin (1)	453	56%	254	Drug	71%	158	ER Visits	28%	84	22%	66	Arrests	13%	38	3%	9	Yes	40%	117	83%	243
					Alcohol	74%	49	Overnight Hospital	7%	20	2%	5	Jail Days	13%	37	3%	8	No	60%	177	17%	51
					Injecting	71%	40															
Day Treatment Programs																						
Statewide Day Treatment		7,052	27%	1,904	Drug	78%	1,762	ER Visits	12%	353	6%	185	Arrests	9%	269	2%	58	Yes	58%	1,700	76%	2,215
					Alcohol	76%	399	Overnight Hospital	5%	157	2%	69	Jail Days	11%	318	2%	66	No	42%	1,217	24%	702
					Injecting	75%	186															
SRC Day Treatment	\$58,427 + % of SRC assess and admin (2)	46	44%	20	Drug	75%	21	ER Visits	18%	7	10%	4	Arrests	6%	2	1%	1	Yes	81%	31	79%	30
					Alcohol	79%	7	Overnight Hospital	4%	1	1%	0	Jail Days	5%	2	1%	1	No	19%	7	21%	8
					Injecting	50%	2															
First Step Day Treatment	\$370,295 (categorical funds)	111	27%	30	Drug	78%	42	ER Visits	24%	15	19%	12	Arrests	3%	2	0%	0	Yes	75%	47	84%	53
					Alcohol	100%	3	Overnight Hospital	6%	4	3%	2	Jail Days	8%	5	0%	0	No	25%	16	16%	10
					Injecting	57%	4															
Outpatient Programs																						
Statewide Outpatient		85,391	34%	29,033	Drug	80%	22,961	ER Visits	6%	2,288	3%	1,247	Arrests	12%	4,729	3%	1,336	Yes	47%	18,428	65%	25,358
					Alcohol	79%	6,433	Overnight Hospital	2%	709	1%	401	Jail Days	16%	6,350	4%	1,620	No	53%	20,545	35%	13,615
					Injecting	79%	2,331															
SRC Outpatient	\$330,419 + % of SRC assess and admin (2)	525	40%	210	Drug	86%	229	ER Visits	13%	40	1%	3	Arrests	4%	12	2%	5	Yes	72%	219	73%	224
					Alcohol	93%	28	Overnight Hospital	2%	5	0%	0	Jail Days	4%	13	1%	2	No	28%	87	27%	82
					Injecting	78%	32															
Adult Drug Court Outpatient	\$411,636 (categorical funds)	82	45%	37	Drug	87%	40	ER Visits	10%	5	4%	2	Arrests	40%	21	14%	7	Yes	48%	25	86%	43
					Alcohol	75%	3	Overnight Hospital	2%	1	0%	0	Jail Days	75%	39	12%	6	No	52%	27	17%	9
					Injecting	100%	7															
Men in Recovery Outpatient	\$209,402	32	78%	25	Drug	100%	27	ER Visits	0%	0	0%	0	Arrests	3%	1	0%	0	Yes	3%	1	79%	23
					Alcohol	100%	1	Overnight Hospital	0%	0	0%	0	Jail Days	100%	29	100%	29	No	97%	28	71%	6
					Injecting	100%	4															
Women of Wisdom Outpatient		47	68%	32	Drug	100%	43	ER Visits	8%	3	0%	0	Arrests	11%	5	2%	1	Yes	0%	-	0%	-
					Alcohol	100%	3	Overnight Hospital	3%	1	0%	0	Jail Days	100%	46	96%	44	No	100%	46	100%	46
					Injecting	100%	17															
Modesto Recovery Services Outpatient	\$211,716	44	55%	24	Drug	81%	21	ER Visits	0%	0	3%	1	Arrests	6%	2	3%	1	Yes	39%	13	91%	30
					Alcohol	83%	5	Overnight Hospital	0%	0	0%	0	Jail Days	0%	0	3%	1	No	61%	20	9%	3
					Injecting	100%	1															
Turlock Recovery Services Outpatient		56	27%	15	Drug	76%	25	ER Visits	36%	14	49%	19	Arrests	3%	1	0%	0	Yes	36%	14	49%	19
					Alcohol	80%	4	Overnight Hospital	64%	25	51%	20	Jail Days	5%	2	0%	0	No	64%	25	51%	20
					Injecting	67%	2															

Notes

(1) This represents the budgeted amount less the intra-county transfer to the COT portion of the program. The numbers listed are beginning estimates of AOD-only clients.

(2) This is the amount used for non-COT clients. The inter-county transfer funds are used for COT clients.