



Behavioral Health & Recovery Services
Mental Health Services Act (MHSA)
Representative Stakeholder Steering Committee
Annual Update FY 2014-15
Three Year Program and Expenditure Plan
March 17, 2014

Agenda

- BHRS Mission and Values
- Commitments to Long Term Change
- Key Impacts for the Future
- Context for MHSA Funding
- Projected Budget/Mental Health Spectrum of Services

Break

- MHSA Annual Update FY 12-13 Highlights
 - Community Services and Supports (CSS)
 - Workforce Education and Training (WE&T)
 - Prevention Early Intervention (PEI)
 - Technological Needs (TN)\
 - Innovation (INN)
- 3-Year Plan/Funding Projections
- Roundtable Discussions
- Next Steps
 - Next meeting:
Tuesday, April 1, 2014
Memorial Health Education & Conference Center
5:30 – 8:30 P.M.

