



# MHSA 2011

Behavioral Health & Recovery Services  
Mental Health Services Act  
Annual Update FY2011-2012  
February 1, 2011

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## Agenda for the Evening

- Welcome & Introductions
- Context for our work
- State budget challenges
- MHSA component updates
- Discussion
- Closing

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## Mission and Values

### ➤ BHRM Mission

- In partnership with our community, our mission is to provide and manage effective prevention and behavioral health services that promote our community's capacity to achieve wellness, resilience, and recovery outcomes

### ➤ MHSA Values

- Community collaboration
- Cultural competence
- Client/family driven mental health system
- Wellness, recovery, and resiliency focus
- Integrative service experiences for clients and family

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## Aspects of Long Term Change Initiative

- Community capacity building
- Results based accountability
- Leadership development
- Financial sustainability
  - BHRM senior leadership team has made a commitment to achieving a "sustainable" budget across all funding streams: core mental health, MHSA, AOD, others

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## State Budget News

### ➤ What we know so far:

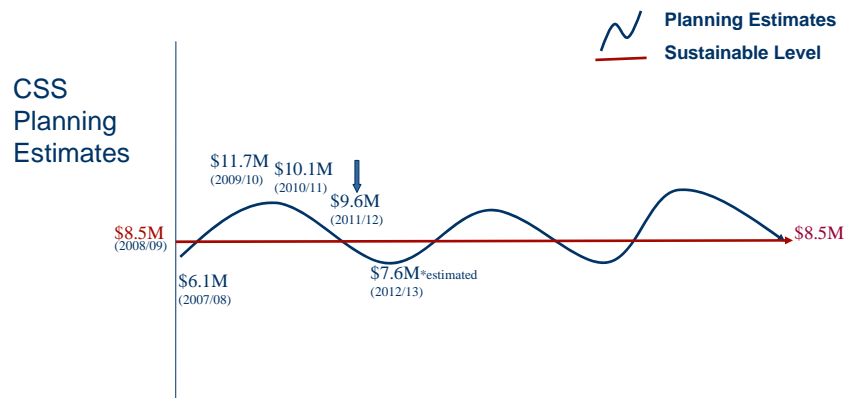
- Governor proposes to use a one-time funding of \$861 million of MHPSA funds in FY12-13 to fund AB3632, EPSDT and Medi-Cal Managed Care
- Proposing a ballot measure in June
- More to be revealed in the near future
- Local Innovation Project #1 will include discussion of all BHRF funding sources

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## CSS Sustainable Level



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## What We Have Done So Far

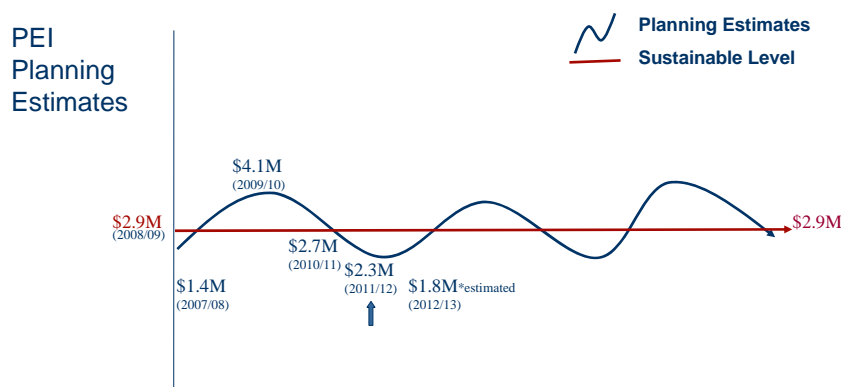
- Cut or conserve expenses across the board
- Increased revenue & productivity where possible
- Program & administrative efficiencies
- CSS key informant process to achieve the plan update in FY10-11
- Included more perspectives in Innovation Project #1 focused on budget stakeholder processes

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## PEI Sustainable Level



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## MHSA Component Updates

### ➤ Included in Annual Update

- Community Services & Supports } Handout #1
  - CSS Housing
- Workforce Education and Training } Handout #2
- Prevention and Early Intervention } Handout #3
- Innovation
- Technology Needs Projects

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*Break*

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## Additional Updates

### ➤ Innovation

- **Project #1- “Evolving a Community-Owned Behavioral Health System of Supports/Services”**
  - Approved 9/2010. Began with CSS Plan Update. Now working with AOD budget. Next phase includes all BHRS budgets.
- **Project #2- “Community Driven Innovations”**
  - Project proposals are due 2/11/11 @ 2:30 p.m.

### ➤ PEI Statewide Projects

- A report and a request re: Training, Technical Assistance and Capacity Building Funds

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## Technology Needs Projects Update

### ➤ Electronic Health Record

- **Vendor Selected – Anasazi**
- **Implementation Progress – Initial Phase**
  - 1<sup>st</sup> Anasazi seminar Oct. 4–8, 2010
    - In-depth on-site product demonstration, general system design, software configuration
    - California specific features and setups
    - Conversion planning
  - 2<sup>nd</sup> Anasazi seminar Nov. 15–19, 2010
    - Development of initial codes for units/subunits and service codes
    - General outline of implementation timeframe
    - Development of demographic codes tables
    - Review of demographic, CalOMS and service forms
    - Introduction and review of California specific requirements for Medi-Cal claims processing, CSI, and CalOMS state reporting
  - 3<sup>rd</sup> upcoming Anasazi seminar Feb. 22-25, 2011
    - Scheduler, Progress Notes, and Billing module

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## Technology Needs Projects Update

- Consumer & Family Member Access to Computing Resources
  - All equipment has been received and configured
  - Computers, printers and internet access have been installed in two sites (Josie's Place and Jana Lynn Plaza on 9<sup>th</sup> St.)
  - Pending
    - Remaining sites need to be identified
    - Remaining equipment will be rolled out
    - Technical Support Technicians to be hired and trained
- Additional Projects in development

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## Discussion

- What did you hear?
- What connections do you see?
- Is there additional information that would be helpful to you?

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## Closing

### ➤ Next Steps

- 30 day public review and comment period  
February 23–March 24
- Informational Meeting–March 1 @ 4pm 800  
Scenic Drive, Main Conference Room
- MHB conducts public hearing–March 24 @ 5pm,  
800 Scenic Drive, Redwood Room

### ➤ Feedback Form

### ➤ Final Reflections

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And for every project, because it takes years, you can see the early drawings and collages as just a simple, vague idea, and through the years and through the negotiations of getting the permit, you see that every detail is now clarified.

Christo, Artist

Thank you for your partnership

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